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Office of Selectmen  
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Harrisville, NH 03450

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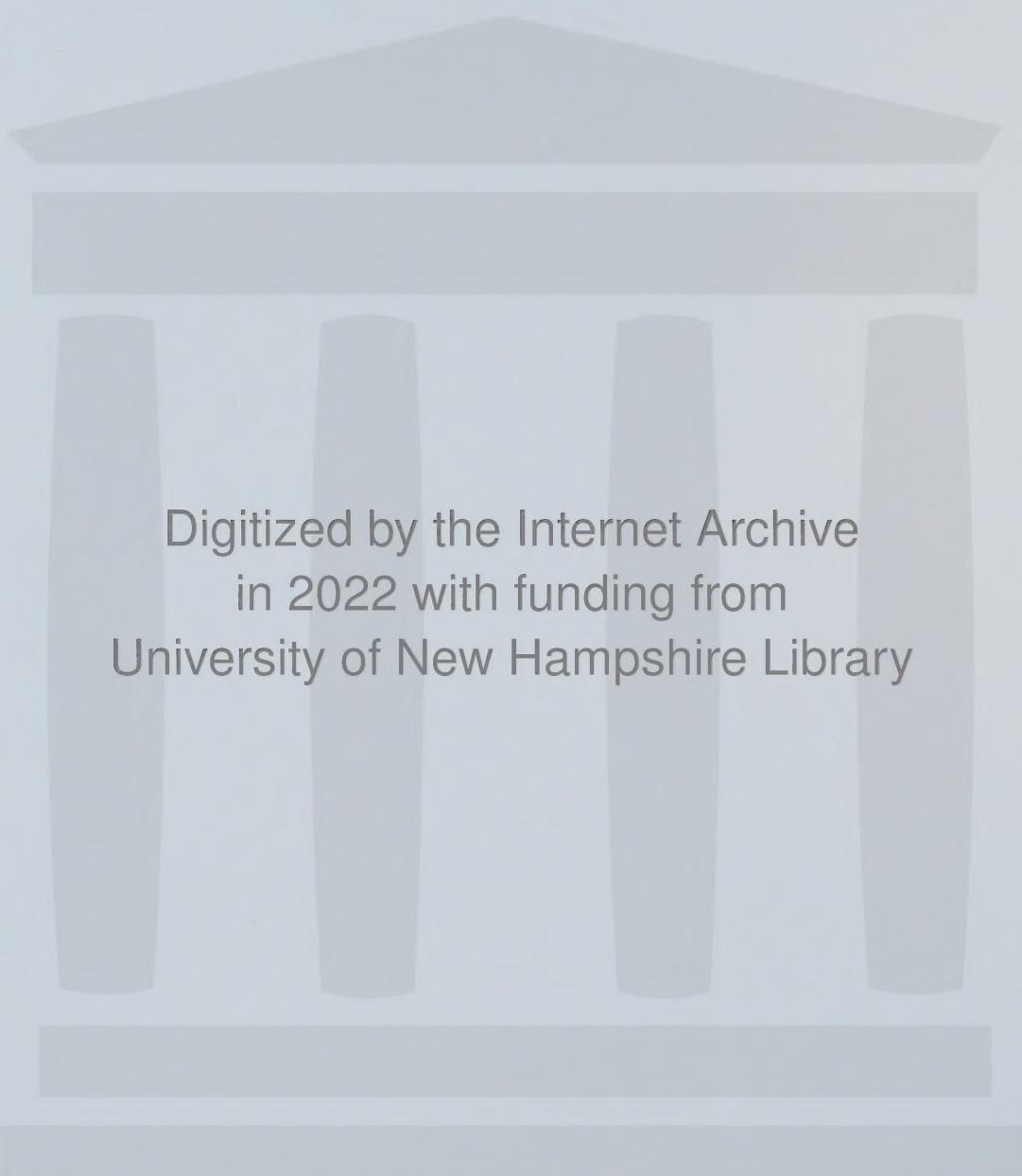
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# Harrisville, New Hampshire

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Annual Reports for the year ending  
December 31, 2016  
Published for March 2017 Town Meeting





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Town of Harrisville, Cheshire County, in the State of New Hampshire  
Annual Report for the year ending December 31, 2016

Town of Harrisville  
705 Chesham Road  
Harrisville, NH 03450  
(603) 827-3431



Bemis Stable Chesham

Cover photograph  
Provided by Historic Harrisville Archives  
Picture of the Depot, year 1890

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**Town Government****Elected and Appointed Officials, and Town Employees****OFFICE OF SELECTMEN  
(3 year term)**

Jay Jacobs, Chairman	Term expires 2017
Andrew Maneval	Term expires 2018
Jonathan Miner	Term expires 2019
Mary Ann Noyer	Recording Secretary

Angela Hendrickson	Secretary to the Selectmen
Andrea Walker	Assistant to the Secretary

**TOWN CLERKS OFFICE  
(3 year term)**

Donna G. Stone, Town Clerk	Term expires 2017
Patty L. Massey	Deputy Town Clerk

**TOWN TREASURERS OFFICE  
(1 year term)**

Anne Havill	Town Treasurer
Bonnie Willette	Deputy Town Treasurer

**TAX COLLECTORS OFFICE  
(1 year term)**

Florence Timm, Tax Collector	Term expires 2017
Robert Collinsworth	Deputy Tax Collector

**ADA COORDINATOR  
(1 year term)**

Alton Chamberlain	Term expires 2017
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**HEALTH AND INSPECTIONS  
(1 year term)**

Michael Wilder, Building Inspector	Term expires 2017
Rosemary Cifrino, Welfare Officer	Term expires 2017
David Belknap, Health Officer	Hired position
Michael Wilder, Deputy Health Officer	Term expires 2017

**MODERATOR  
(2 year term)**

John J. Colony III	Term expires 2018
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**SUPERVISORS OF THE CHECKLIST  
(6 year term)**

Catherine Buffum, Chairperson	Term expires 2018
Anne Havill	Term expires 2020
Jean Keefe	Term expires 2017

**TRUSTEES OF TRUST FUNDS**

(3 year term)

Charles Sorenson, Jr., Chairman	Term expires 2019
R. Dean Ogelby	Term expires 2018
Ranae O'Neil	Term expires 2017

**HIGHWAY DEPARTMENT**

(1 year term)

Wesley Tarr, Jr., Road Agent	Term expires 2017
Randy Tarr Sr.	James Porter

**EMERGENCY MANAGEMENT DIRECTOR**

(5 year term)

Andrew Maneval	Term expires 2017
----------------	-------------------

**POLICE DEPARTMENT**

Russell Driscoll, Chief	Danna Hennessey, Lieutenant
Zack Byam, Officer	Vira Elder, Secretary to the Police Department

**FIRE DEPARTMENT**

(1 year term)

Wayne Derosia, Fire Chief	Term expires 2017
Kevin Smith, Deputy Fire Chief	Russell Driscoll, Lieutenant
David O'Neil, Assistant Fire Chief	Matthew O'Neil, Second Lieutenant
Joseph Breidt, Fire Captain	Sharon Breidt, Rescue Captain

**HARRISVILLE RECYCLING CENTER**

Phyllis Tarr, Manager	Randy Tarr Jr.
	James McClure

**Town Boards and Commissions**

Harrisville is served by many individuals who donate their time and energies in unpaid positions either as volunteers or as appointed members of standing boards, commissions and committees. For the year 2016, the Town was served by the following residents:

**PLANNING BOARD**

(3 year term)

Sherry Sims, Co-Chairperson	Term expires 2018
Ned Hulbert, Co-Chairperson	Term expires 2017
Heribert Tryba	Term expires 2019
Courtney Cox	Term expires 2019
Noel Greiner, Alternate	Term expires 2019
Peter Thayer, Alternate	Term expires 2019
Nicholas Colony, Alternate	Term expires 2019
Andrew Maneval	Selectman Member
Mary Ann Noyer	Recording Secretary

**CONSERVATION COMMISSION**

(3 year term)

Winston Sims, Chairman	Term expires 2019
Douglas Gline	Term expires 2017
Harry Wolhandler, Vice Chair	Term expires 2017
Andrea Polizos	Term expires 2019
Leslie LaMois, Alternate	Term expires 2019
Jay Jacobs	Selectman Member
Mary Ann Noyer	Recording Secretary

**HISTORIC DISTRICT COMMISSION**

(3 year term)

Douglas Walker, Chairman	Term expires 2019
Scott Oliver	Term expires 2019
John H. Evans	Term expires 2017
Noel Greiner	Term Expires 2018
Thomas Weller	Term expires 2017
Jay Jacobs	Selectman Member

**ZONING BOARD OF ADJUSTMENT**

(3 year term)

Harold Grant, Chairman	Term expires 2017
Charles W. Sorenson Jr.	Term expires 2019
Susan Brown	Term expires 2019
Jeffrey Trudelle	Term expires 2017
Rex Baker III	Term expires 2019
Curtis Taylor, Alternate	Term expires 2018
Andrew Maneval	Selectman Alternate
Jonathan Miner	Selectman Member
Mary Ann Noyer	Recording Secretary

**CEMETERY TRUSTEES**

(3 year term)

Leslie Downing, Chairperson	Term expires 2019
Adam Schepker	Term Expires 2018
Julie Lord	Term expires 2017

**LIBRARY TRUSTEES**

(3 year term)

Michael L. Price, Chairman	Term expires 2017
Jean Rosenthal	Term expires 2019
Sharon Wilder	Term expires 2019
Karen Coteleso, Alternate	Term Expires 2019

**HARRISVILLE PUBLIC LIBRARY**

Susan Weaver	Library Director
Kris Finnegan	Children's Librarian

**FIRE WARDS**

(1 year term)

Alton Chamberlain  
Joseph Breidt  
Jay Jacobs  
David O'Neil

Wayne Derosia  
Sharon Breidt  
Kevin Smith

**STATE FIRE WARDEN**

David O'Neil

Appointed by the State

**FOREST FIRE WARDENS**

(1 year term)

Wayne Derosia  
Russell Driscoll

Joseph Breidt  
Randy Tarr Jr.

**SURVEYORS OF WOOD AND LUMBER**

(1 year term)

David Kennard

Wesley Tarr, Jr.

**FENCE VIEWERS**

(1 year term)

Harrisville Selectmen

Term expires 2017

**AGRICULTURAL COMMISSION**

(3 year term)

Suzanne Brouillette  
Eric Swope  
Sarah Heffron  
David Kennard  
Jeannie Eastman  
Deborah Abbott  
Scott Oliver  
Deidre Oliver  
Steven Weber

Term expires 2019  
Term expires 2018  
Term expires 2019  
Term expires 2019  
Term expires 2018  
Term expires 2017  
Term expires 2017  
Term expires 2018  
Term expires 2017

**RECREATION COMMITTEE**

(1 year term)

Ranae O'Neil

David O'Neil

**HARRISVILLE BEACH COMMITTEE**

(1 year term)

Ranae O'Neil  
Peter Thayer

Scott Oliver  
Eric Swope

**CHESHAM BEACH COMMITTEE**

(1 year term)

Judy Jones-Parker

Patrick Gagne

Judy Gagne

TOWN OF HARRISVILLE NH

**SAFETY COMMITTEE**

(1 year term)

Andrea Walker  
Randy Tarr Jr.  
Andrew Maneval, Selectman Member

Term expires 2017  
Term expires 2017  
Term expires 2017

**TRAFFIC SAFETY COMMITTEE**

(1 year term)

John J. Colony III, Citizen  
Russell Driscoll, Police Chief  
Jay Jacobs, Selectman

Wayne Derosia, Fire Chief  
Wesley Tarr Jr., Road Agent

**OLD HOME DAY COMMITTEE**

(1 year term)

Janet Grant  
Jennifer Foreman  
Ranae O'Neil

Cathy Buffum  
Pamela Thayer  
Maria Coviello

Chesham Baptist Church



## **Hours of Operation**

The Town Offices provide the working space for employees assigned to the Selectmen's Office, Assessing, Town Clerk, Health and Inspections, and Tax Collector. The Town Offices also hosts regularly scheduled meetings of the various appointed and volunteer Town Boards and Commissions.

### **OFFICE OF SELECTMEN**

The Selectmen meet Thursday evenings, 7:00 PM to 9:00 PM. Business meeting is the last Thursday of the month (No Public Meeting). Appointments can be arranged with the Administrative staff.

**The Selectmen's Administrative Staff are available Monday – Thursday, 9:00 AM. – 3:00 PM. and Friday 9:00 AM – 12:00 PM**

### **ASSESSING (By appointment)**

### **TOWN CLERK**

Tuesday, 2:00 PM – 7:00 PM, Wednesday 3:00 PM – 6:30 PM. and Thursday, 8:00 AM – 11:30 AM

### **TAX COLLECTOR**

Tuesday, 1:30 PM--3:30 PM, Thursday, 9:00 AM—11:00 AM, or by appointment

### **RECYCLING CENTER**

Friday 10:00 AM–5:00 PM, and Saturday 8:00 AM–5:00 PM.

### **LIBRARY**

Monday – Thursday, 3:00 PM – 7:00 PM, Wednesday, 10 AM – 1:00 PM, and 3:00 PM – 7:00 PM, Saturday, 10:00 AM – 1:00 PM

## Minutes of past Town Meeting, March 08, 2016

### MINUTES OF TOWN MEETING AND ELECTIONS-March 8, 2016

The polls (open from 11:00am – 8:00pm) and Annual Town Meeting for the town of Harrisville, County of Cheshire State of New Hampshire held at Wells Memorial School gymnasium on Tuesday the 8<sup>th</sup> day of March, two thousand and sixteen.

Of the 811 registered voters, 196 voters cast ballots in the elections.

The Moderator John J. Colony III opened the polls and Annual Town Meeting at 11:00am

#### **Article 1: Election of Town Officers**

To choose all necessary Town Officers for the year ensuing.

Motion was made, seconded and PASSED to recess the meeting until 7:00pm or after the Annual School Meeting should it run over.

At 7:06pm Moderator Colony re-opened the meeting. and introduced the Selectmen, Town Clerk and Deputy Clerk. Moderator Colony than asked all veterans here tonight to stand and be recognized. He thanked them on be-half of the town for their service. A round of applause ensued in appreciation.

Moderator Colony than recognized Selectmen Jacobs to make the Citizen of the Year presentation. Selectman Jacobs stated this year we present the award to Laurie Blanchard our long time Tax Collector who passed away unexpectedly this summer. Laurie continued her family's long history of service to Harrisville as our Tax Collector. Her father Larry Rathburn was a Selectman for many years. Laurie will be missed.

Moderator Colony went over the rules for running the meeting and explained the three ways to become a town officer; election by ballot, appointment and nomination from the floor.

**Article 1 continued:** Officers nominated and elected from the floor:

**LIBRARY TRUSTEE:** Jean Rosenthal (3 year term expires 2019)

Nominated from floor: Sharon Wilder (3 year term as Trustee)  
Karen Coteleso (3 year term as Alternate Trustee)

Officers nominated and elected from the floor for 1 year terms expiring in 2017:

**FIRE WARDS:** Alton Chamberlain, Wayne Derosia, Joseph Breidt, Sharon Breidt, Jay Jacobs, Kevin Smith, David O'Neil

**SURVEYORS OF WOOD AND LUMBER:** David Kennard, Wesley Tarr Jr.

**FENCE VIEWERS:** Harrisville Selectmen

**RECREATION COMMITTEE:** Ranae O'Neil, David O'Neil

**HARRISVILLE BEACH COMMITTEE:** Ranae O'Neil, Scott Oliver, Peter Thayer, Sara Strube, Eric Swope

**CHESHAM BEACH COMMITTEE:** Judy Jones-Parker, Judy Gagne, Patrick Gagne

### **Article 2: Full Time Employee Retirement**

To see if the town will vote to establish an Employee Benefits Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of making funds available, as, when, and to the extent it may be deemed proper, to provide or contribute to certain pension, retirement, or other similar or equivalent benefits for full-time Town employees, and to raise and appropriate the sum of \$100,000 to be placed in this Fund. Further, to name the Harrisville Select Board as agents to expend from said Fund. (Recommended by the Select Board).

Motion made and seconded to accept Article 2 as read.

Selectman Maneval explained Harrisville has dedicated long term employees. Selectmen feel we need to take steps to offer a retirement benefits plan to our 4 full time employees. Selectman Jacobs explained this is a start-up amount to get plan going. A lengthy discussion ensued concerning the proposal to establish a new trust fund with no plan being presented and amount of funds being requested, having the Trustees invest the funds in a Capital Reserve and appointing a committee of citizens to work on a plan to bring forward at town meeting next year.

### **A reminder from the floor to close the polls.**

Motion made and seconded to close the polls.

Motion **PASSED** by voice vote. Polls closed at 8:00pm.

### **Article 2 continued:**

Motion made and seconded to amend Article 2: by deleting "Expendable Trust" and replacing with "Capital Reserve" in first sentence and deleting the last sentence of the article "Further, to name the Harrisville Select Board as agents to expend from said Fund.". Amendment **PASSED** by voice vote. Article 2 as amended **PASSED** by voice vote.

### **Article 3: Addition to Fire Station**

To see if the Town will vote to raise and appropriate the sum of \$70,000 for the purpose of building a one-bay addition to the Harrisville Fire Station, in order to store the Fire and Rescue Boat and 4-wheeler that are currently housed elsewhere, at the one-bay addition. This special article is a special warrant article per RSA 32:3 VI (a) and RSA 32:7. (Not Recommended by Selectmen. Majority vote required).

Motion made and seconded to accept Article 3 as read.

Moderator Colony explained that voting on this article will be by paper ballot as a resident has requested the vote be by paper ballot.

Fire Chief Wayne Derosia explained the need to have all fire and rescue equipment in one place. In an emergency such as a drowning or fire rescue call too much time is lost when they have to go from the fire station to the old town garage in the village to get the equipment then on to the call, many time retracing there route.. Assistant Fire Chief David O'Neil displayed a drawing showing the planned addition. A few years back Bill Raynor did a lot line adjustment for enough land to do this addition. A discussion ensued. Selectman Maneval explained the Selectmen did not recommend the article because they received the special warrant article too late for them to give it the proper consideration. Selectmen feel equipment can be moved around to allow the boat to be housed in the fire station. Some concern was expressed as to the amount of spending this year and also not to be guided by emotion.

Article 3 **FAILED** by ballot vote    **YES 37**                **NO 90**

**Article 4: Aldworth Manor Road**

To see if the Town will agree to the request submitted by various petitioners "that Aldworth Manor Road (a private road) be reclassified as a Town Road." (Submitted by Petition. The Select Board does not recommend approval of this Special Warrant Article in its current form).

Motion made and seconded to accept Article 4 as read:

Resident/Owner of the Road- Shane Long gave a short history of the road use over the past 100+-years. He explained In addition to his home there are 7 other homes on the road including some with home businesses. Selectman Maneval explained the Select Board does not approve of this article as they need more information as to the condition of the road. A Lengthy discussion ensued. Several residents on the road expressed their feeling the time was right for the town to take over the road. They pay full property taxes like everyone else and get no break for being on a private road. Other discussion included questions on the roads condition; some feeling it is as good as any other class V road in town, the benefits to the town and residents of having the Manor business. Some feeling was expressed that owners choose to live on a private road and should have considered the costs of the road maintenance and not ask the town to take on the burden.

Article 4 **PASSED** by voice vote.

**Moderator Colony stated Articles 5 and 6 will be considered as 1 article.**

Moderator Colony explained that voting on this article will be by paper ballot as residents have requested the vote be by paper ballot.

Moderator Colony read articles 5 and 6.

**Article 5: HHI Petition Regarding 119 Main Street**

To see if the Town will uphold the provisions of Harrisville's Master Plan by ensuring that the 19th century building at 119 Main Street be sold to a new owner who will rehabilitate and preserve the building as is appropriate for a contributing structure in the Harrisville National Historic Landmark District, or take any other action thereto. (By Petition, Not recommended by Select Board).

**Article 6: Disposition of 119 Main Street**

To see if the Town will direct the Select Board to place for sale by open bid the building and property located at 119 Main Street, Harrisville, NH, with the successful bidder being allowed either (a) to renovate and maintain the building in its current location or, pursuant to all zoning and other ordinances and state laws either (b) to move the building or (c) to demolish it; all subject, however, to the following conditions of sale; FIRST, that any acquirer intending to renovate and maintain the building in place will obtain all requisite building permits for such renovation work within six months of the date of transfer of the deed, and will complete all renovation work necessary to preserve the structural integrity of the building and to improve its appearance within a further eight month period; SECOND, that any acquirer intending to move the building to another location on the lot will obtain all approvals and permits to do so within six months of the date of transfer of the deed, and will complete the work of such move within a further eight month period; and THIRD, that any acquirer intending to demolish the building and build some other structure on the lot, will provide a written assurance to the Historic District Commission and the Select Board that the new structure to be built there will not be offensive to the historic characteristics of the village or of other buildings in the National Historic Landmark District. In the event that either of these bodies determines that such assurance is not sufficient (stating in writing its reason(s) therefore), the issue will be submitted to the Zoning Board of Adjustment for resolution. Further, this Warrant Article is expressly set forth as an alternative to Warrant Article No. 6, such that only one of these two Warrant Articles, and not both, may be approved by the Town. (Recommended by the Selectmen).

Motion made and seconded to accept Articles 5 and 6 as read.

A lengthy discussion and presentation ensued.

Kathy Bollerud Trustee of HHC read the petition and asked if Linda Willett the HHC Executive Director, although not a resident of Harrisville, be allowed to speak. Moderator Colony allowed the request. MS Willett explained the history of the National Historic Landmark District and its interest in Harrisville as a 19<sup>th</sup> century mill village and the importance of keeping 119 Main Street on its present location.

Residents spoke in favor of the HHI petition and referenced work done by them including the Mill Building and Carriage House at the Post Office. Ned Hulbert Co-Chair of the Planning Board stated the Board recommended Article 5. Motion was made and seconded to amend Article 5 by adding after rehabilitate and preserve the building the words "within 2 years" Amendment **PASSED** by voice vote.

Selectmen prepared a presentation along with an information handout on article 6...As selectmen they are the stewards of our history. Selectman Michal explained the history of the town acquiring the property. Referencing article 6, the handout and presentation pictures he explained the select board feel the three options are less restrictive. There are concerns for the safety of children and elderly should the property remain where it is. The house as it sits is partially in the state right of way, has no parking area other than the shoulder of the road and no area for a yard.

Being no more discussion Moderator called for the vote on Article 5.

Article 5 **PASSED** by Ballot Vote      YES 78      NO 16

As a result of Article 5 passing Moderator Colony requested a vote to pass over Article 6.

Article 6 **PASSED OVER** by voice vote.

#### **Article 7: Town Beach Improvements**

To see if the town will vote to raise and appropriate the sum of \$2,500 for replacing equipment at Sunset Beach and authorize the withdrawal of \$2,500 from the Capital Reserve Fund for Beach Equipment created for that purpose. (Recommended by Selectmen. Majority vote required)

Motion made and seconded to accept Article 7 as read.

Selectmen Jacobs explained the Beach Committee needs to replace several items at Sunset Beach. Scott Oliver Harrisville Beach Committee Member explained the committee needs to replace the Flag pole, one of the charcoal grills and replenish the beach sand this year. This withdrawal from the Capital Reserve Fund will deplete the fund and they will need to rebuild it in future years.

Article 7 **PASSED** by voice vote.

#### **Article 8: Conservation Commission Lake Host Program**

To see if the town will vote to raise and appropriate the sum of \$3,000 for the purpose of providing the Harrisville Conservation Commission with funds to support the Lake Host Program which will undertake inspections of boats and trailers for the purpose of preventing the spread of aquatic invasive species. (Recommended by the Selectmen. Majority vote required).

Motion made and seconded to accept Article 8 as read.

Winston Sims Chairman of the Harrisville Conservation Commission explained after discussions at HCC meeting on March 2, 2016 the commission requested the following revisions to Article 8.

Revised Article 8:

"to see if the town will raise and appropriate \$3000 for the purpose of preventing the spread of aquatic invasive species in Harrisville's many lakes and ponds. The money will permit the Harrisville Conservation Commission to encourage efforts of lake associations, use of signs, kiosks and volunteers at Harrisville boat ramps to provide information, education, and/or perform courtesy inspections of boats and trailers."

Motion made and seconded to accept Article 8 as revised.

Winston explained the need to continue providing information, education and perform courtesy inspections done by our lake volunteers to protect our lakes and ponds from invasive species. Article 8 **PASSED** by voice vote.

#### **Article 9: Capital Reserve Funds**

To see if the Town will vote to raise and appropriate the sum of \$177,000 to be added to the Capital Reserve Funds previously established and to allocate the sum as follows: Roads- \$55,000; Road Equipment- \$25,000; Fire Equipment- \$10,000; Police Equipment-\$5,000, Town Buildings-\$47,000, Bridges -\$25,000, Dams - \$10,000. (Recommended by Selectmen. Majority vote required.)

Motion made and seconded to accept Article 9 as read.

Selectman Michal explained we ask for funds each year to replenish and build up our Capital Reserve Funds for future needs. No funds are allocated this year for the Beach Equipment Fund.

There being no further questions or comments Moderator Colony called for a vote.

Article 9 **PASSED** by voice vote.

#### **Article 10: Operating Budget**

To see if the town will vote to raise and appropriate the sum of \$1,208,101.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Recommended by Selectmen, Majority vote required.)

Motion made and seconded to accept Article 10 as read.

Moderator Colony directed residents to the Budget on pages 16 through 22 in the Town Report.

Being no further questions or comments Moderator Colony called for a vote.

Article 10 **PASSED** by voice vote.)

#### **Article 11: Receive Reports**

To hear reports of agents, committees and offices chosen and pass any vote related thereto.

Moderator Colony directed residents to the reports on pages 23through 49 in the Town Report and asked if anyone had questions on the reports. No questions were asked

Residents were urged to look at our new and improved website.

Residents were urged to thank the Master Plan Committee for a job well done.

Being no further questions or comments Moderator Colony called for a vote.

Article 11 **PASSED** by voice vote.

Moderator Colony asked if there was any other business to come before this meeting.

Question was raised as to changing the hours for voting and/or the times for the School Meeting and Town Meeting. Currently the period between 5:30pm and 8:00pm are extremely busy and noisy not allowing residents to take full advantage of the meetings. Moderator Colony stated that the hours for voting are set by the State and a warrant article is necessary to make meeting time changes.

Encouragement for Harrisville to go on record to discourage big money in politics to safeguard fair elections.

Being no other business Moderator Colony asked for a motion to recess the meeting for counting of ballots. Motion made and seconded to recess. Motion **PASSED** by voice vote.

**Results of elections by Official Ballot and as declared elected by Moderator Colony:**

**MODERATOR-TWO YEAR TERM**

John J. Colony III-194 votes-declared elected  
1 resident received 1 vote.

**SELECTMAN-THREE YEAR TERM**

Jonathan C. Miner-94 votes  
Charles Michal-94 votes  
Declared a tie  
Tie breaker: 5:00pm Wednesday March 9- name drawn from a box:-7 witnesses  
Jonathan C. Miner-declared elected  
3 residents received 1 vote each.

**TOWN TREASURER-ONE YEAR TERM**

Anne R. Havill-190 votes-declared elected  
2 residents received 1 vote each.

**FIRE CHIEF-ONE YEAR TERM**

Wayne E. Derosia Jr.-166 votes-declared elected  
David O'Neil-15 votes  
Steve Weber-3 votes  
4 residents received 1 vote each.

**TRUSTEE OF TRUST FUNDS-THREE YEAR TERM**

Charles W. Sorenson Jr.-188 votes-declared elected  
1 resident received 1 vote.

**BOARD OF CEMETERY TRUSTEES-3 YEAR TERM**

Leslie H. Downing-191 votes-declared elected  
1 voter received 1 vote.

Motion made and seconded to close the 2016 Town Meeting.

Motion **PASSED** by voice vote.

Meeting closed at 10:50pm.

Respectfully submitted,  
Donna G. Stone, Town Clerk  
March 19, 2016

Attest: A true copy of the Minutes of Harrisville Town Meeting held March 8, 2016.  
Donna G. Stone, Town Clerk  
March 19, 2016

**Statement of Appropriations, Taxes Assessed and Tax Rate for 2016**

*New Hampshire  
Department of  
Revenue  
Administration*

**2016  
\$17.60**

## Tax Rate Breakdown Harrisville

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$870,899	\$189,568,379	\$4.59
County	\$682,732	\$189,568,379	\$3.60
Local Education	\$1,347,244	\$189,568,379	\$7.11
State Education	\$430,691	\$187,465,079	\$2.30
<b>Total</b>	<b>\$3,331,566</b>		<b>\$17.60</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$3,331,566
War Service Credits	(\$7,600)
Village District Tax Effort	
Total Property Tax Commitment	\$3,323,966

11/14/2016

Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

## **Summary Inventory of Valuation for 2016 (NH DRA form MS-1)**

The Town of Harrisville owns 27 properties totaling 79.056 acres. As of December 31, 2016 these properties were valued as follows:

<b>Parcel PID</b>		<b>Location</b>	<b>Acres</b>	<b>Land Value</b>	<b>Total Value</b>
10-30-00	Sand Pit/Gravel Pit	Hancock Road	18.0	\$90,100.00	\$90,100.00
20-01-00	Land	Cherry Hill Road	1.6	\$47,800.00	\$47,800.00
20-77-01	Gravel Bank	Hancock Road	1.0	\$5,800.00	\$5,800.00
20-77-02	Gravel Bank	Hancock Road	.200	\$3,700.00	\$3,700.00
20-83-00	North Pond	Wilderness Trail	.800	\$15,100.00	\$15,100.00
20-93-00	Trail	Hancock Road	.500	\$13,800.00	\$13,800.00
30-31-02	Gravel Bank	MacVeagh Road	.300	\$10,800.00	\$10,800.00
30-33-00	Skatutakee	Skatutakee Road	5.470	\$64,300.00	\$64,300.00
30-39-00	Highway Barn	167 Main Street	1.160	\$86,200.00	\$215,000.00
30-39-00	Police Department	169 Main Street	0.0	\$0.0	\$215,000.00
30-39-01	Main	Skatutakee Road	.340	\$36,800.00	\$36,800.00
30-52-00	Recycling Center	66 Willard Hill Road	24.0	\$213,200.00	\$333,900.00
30-86-00	Railroad Bed	Old RR Grade	13.690	\$13,100.00	\$13,100.00
32-22-04	Veteran's Park	Veteran's Park-Main Street	.460	\$6,300.00	\$6,300.00
32-23-01	Town Library	7 Canal Street	.050	\$109,700.00	\$181,400.00
32-26-00	Cemetery	Island Cemetery	3.50	\$175,200.00	\$175,200.00
32-33-00	Garage	Prospect Street	.250	\$107,200.00	\$118,600.00
40-46-01	Fire Station	699 Chesham Road	2.390	\$90,800.00	\$347,100.00
40-46-01	Town Office	705 Chesham Road	0.0	\$0.0	\$347,100.00
40-51-00	Deeded Property	Chesham Road	.600	\$5,600.00	\$5,600.00
40-62-01	Cemetery	Riverside Cemetery-Chesham Road	.250	\$4,000.00	\$4,000.00
40-125-00	Cemetery	Willard Hill Cemetery-Old Roxbury Road	2.800	\$60,400.00	\$60,400.00
40-132-0	Triangle Piece	Chesham Road	.500	\$55,000.00	\$55,000.00
41-19-00	Beach	Russell Reservoir	.340	\$19,500.00	\$19,500.00
41-29-00	Beach	South Road	.320	\$66,800.00	\$115,400.00
51-07-00	Beach	Silver Road	.496	\$222,800.00	\$222,800.00
70-02-01	Waterfront	Breed Road	.040	\$46,700.00	\$46,700.00
		<b>Totals</b>	<b>79.056</b>	<b>\$1,570,700.00</b>	<b>\$2,770,300.00</b>

## **Town Warrant for 2017**

# **Town of Harrisville New Hampshire Warrant and Budget 2017**

To the inhabitants of the town of Harrisville in the County of Cheshire County in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

**Date: March 14, 2017**

**Time: 7:00 PM**

**Location: Wells Memorial School located on 235 Chesham Road Harrisville, NH 03450**

**Details: Town Meeting**

### **Article 01: Election of Town Officers**

To choose all necessary Town Officers for the year ensuing.

### **Article 02: Town Zoning Ordinances**

To see if the Town will vote to amend portions of the Town Zoning Ordinances.

**Amendment #1** - Proposed new Zoning Article. To expand affordable housing options in Harrisville, to provide housing options for younger or older citizens, and to bring Harrisville into compliance with a new state law going into effect in 2017.

**Amendment #2** - Proposed revision of existing Zoning Articles. To make the existing articles consistent in language with Accessory Dwelling Unit, Article XXIX.

Specific wording is on Official Ballots. Effective date shall be Town Meeting, March 14, 2017.

**(By Official Ballot)**

### **Article 03: Street Lights**

To see if the Town will vote to raise and appropriate the sum of \$20,000 to replace existing street lights with more energy-efficient LED lights and fixtures, and/or to add or remove street lights as may be appropriate. This will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until the project is completed or on December 31, 2018, whichever is sooner. **[Recommended by Select Board; Majority vote required.]**

### **Article 04: Full Time Retirement Benefits**

To see if the Town will vote to approve the establishment of a Town Employee Retirement Benefits Plan with the purpose of funding individual "457(b) Plans" for eligible (i.e., full time) employees based on past years of service, and to raise and appropriate \$100,000 for said purpose. Further to authorize the withdrawal of \$100,000 from the Employee Benefits Capital Reserve Fund.

**[Recommended by Select Board; Majority vote required.]**

## **Article 05: Road Paving**

To see if the Town will raise and appropriate the sum of \$125,000 for the paving of all or a part of the Bonds Corner Road and the section of Hancock Road from the new Hancock Road bridge to the intersection with Bonds Corner Road, and authorize the withdrawal of \$100,000 from the Roads Capital Reserve Fund for that purpose. The balance of \$25,000 is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until the project is completed or by December 31, 2020, whichever is sooner. **[Recommended by Select Board; Majority vote required.]**

## **Article 06: Lake Host Program**

To see if the Town will vote to raise and appropriate the sum of \$3,000 for the purpose of providing the Harrisville Conservation Commission with funds to support the Lake Host Program which will undertake inspections of boats and trailers for the purpose of preventing the spread of aquatic invasive species. This will be a non-lapsing appropriation per RSA 32:7(VI) and will not lapse until appropriation is made or December 31, 2018, whichever is sooner. **[Recommended by Select Board; Majority vote required.]**

## **Article 07: Traffic Calming/Speed Enforcement**

To see if the Town will vote to raise and appropriate \$5,000 for the purchase of up to two portable radar speed detection and display units which will be positioned from time to time at various locations on roads within the Town. **[Recommended by Select Board; Majority vote required.]**

## **Article 08: Broad Band and Cell Phone Study**

To see if the Town will vote to raise and appropriate the sum of 21,000.00 for the purpose to undertake a study of best locations, efforts, and design necessary for wireless and fiber optic improvements with Broad Band and Cell Phone capabilities in Town. Said sum to be offset by fundraising (from foundations, non-profits,, local businesses, and/or individuals) anticipated in the amount of \$14,000.00, \$7,000.00 will be raised from general taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Broad Band and Cell Phone study is completed or by December 31, 2018, whichever is sooner. **[Recommended by Select Board, Majority vote required.]**

## **Article 09: Sanctuary Town**

Pursuant to RSA 39:3, by petition of 25 or more (or 2%) of the registered voters of the Town of Harrisville, NH, we the undersigned direct to the Select Board to insert in their Warrant for the 2017 Town Meeting the following petitioned article (the "Sanctuary Town Article").

"In order to ensure that Harrisville is a safe and welcoming community, to see if the Town will direct that its Police Officers, in the performance of their routine duties in Harrisville, will not ask any person about his or her immigration status and will refuse to share information regarding any person with the United States Immigration and Customs Enforcement (ICE), except in cases involving allegations against such a person of violent criminal activity or of a violation of NH State felony laws.

The objective of this Town Policy is to: (a) reserve limited local law enforcement resources to the functions properly assigned to them; (b) encourage, not discourage, cooperation in law enforcement efforts by victims, witnesses, and suspects of criminal activity; (c) serve the interests

of economic development in Town; (d) preserve our diverse local cultural characteristics; and (e) avoid undermining or harming familial and community relations" **[Majority vote required.]**

### **Article 10: Land Conservation Capital Reserve Fund**

To see if the Town will vote to discontinue the Land Conservation Capital Reserve Fund created in 2008. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's General Fund. **[Recommended by Select Board; Majority vote required.]**

### **Article 11: Capital Reserve Funds**

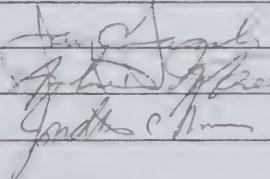
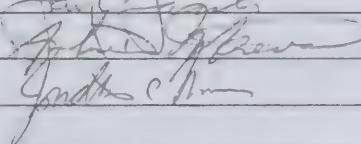
To see if the Town will vote to raise and appropriate the sum of \$170,000 to be added to the Capital Reserve Funds previously established and to allocate the sum as follows: Roads - \$75,000; Road Equipment - \$10,000; Fire Equipment - \$10,000; Police Equipment - \$5,000; Town Buildings - \$40,000; Bridges - \$25,000; and Dams - \$5,000. **[Recommended by Select Board; Majority vote required.]**

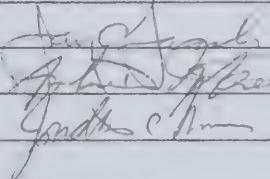
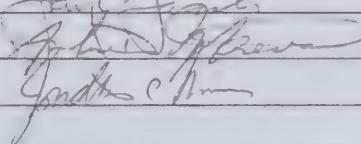
### **Article 12: Operating Budget**

To see if the Town will vote to raise and appropriate the sum of \$1,223,000 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. **[Recommended by Selectmen. Majority vote required.]**

### **Article 13: Receive Reports of Agents**

To hear reports of agents, committees, and offices chosen and pass any vote related thereto.

<b>Given under our hands, February 16, 2017</b>		
We certify and attest that on or before February 17, 2017 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Wells Memorial School, Post Office, Town Offices, Library and delivered the original to the Select Board.		
Printed Name	Position	Signature
Jay Jacobs	Chairman	
Andrew Maneval	Selectman	
Jonathan Miner	Selectman	

Printed Name	Position	Signature
Jay Jacobs	Chairman	
Andrew Maneval	Selectman	
Jonathan Miner	Selectman	

# **Budget for the year 2017**



*New Hampshire  
Department of  
Revenue Administration*

2017  
MS-636

# Budget of the Town of Harrisville

Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: **February 17, 2017**

**For Assistance Please Contact:**

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

## GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Jay Jacobs	Chairman	
Andrew Maneval	Selectman	
Jonathan Miner	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**Appropriations**

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	12	\$15,000	\$12,370	\$16,020	\$0
4140-4149	Election, Registration, and Vital Statistics	12	\$57,284	\$56,349	\$51,926	\$0
4150-4151	Financial Administration	12	\$131,690	\$129,455	\$137,102	\$0
4152	Revaluation of Property	12	\$17,003	\$20,240	\$17,669	\$0
4153	Legal Expense	12	\$5,000	\$6,513	\$5,000	\$0
4155-4159	Personnel Administration	12	\$51,000	\$51,471	\$53,000	\$0
4191-4193	Planning and Zoning	12	\$5,177	\$7,603	\$6,435	\$0
4194	General Government Buildings	12	\$38,800	\$34,115	\$41,653	\$0
4195	Cemeteries	12	\$9,500	\$7,275	\$7,750	\$0
4196	Insurance	12	\$118,325	\$106,941	\$117,307	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$100,000	\$0	\$0	\$0
<b>Public Safety</b>						
4210-4214	Police	12	\$96,267	\$97,347	\$97,968	\$0
4215-4219	Ambulance	12	\$10,700	\$1,720	\$10,720	\$0
4220-4229	Fire	12	\$93,099	\$83,241	\$97,000	\$0
4240-4249	Building Inspection	12	\$5,800	\$6,681	\$6,650	\$0
4290-4298	Emergency Management	12	\$1,100	\$790	\$1,290	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Highways and Streets</b>						
4311	Administration	12	\$143,000	\$139,858	\$145,860	\$0
4312	Highways and Streets	12	\$127,000	\$11,031	\$188,258	\$0
4313	Bridges		\$4,000	\$0	\$0	\$0
4316	Street Lighting	12	\$11,000	\$10,710	\$5,000	\$0
4319	Other		\$55,000	\$77,004	\$0	\$0
<b>Sanitation</b>						
4321	Administration	12	\$450	\$720	\$650	\$0
4323	Solid Waste Collection	12	\$61,235	\$63,655	\$63,160	\$0
4324	Solid Waste Disposal	12	\$26,175	\$25,682	\$30,369	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	12	\$6,250	\$6,182	\$6,050	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0

## TOWN OF HARRISVILLE NH

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Health</b>						
4411	Administration	12	\$3,170	\$3,537	\$3,876	\$0
4414	Pest Control		\$0	\$10	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	12	\$5,100	\$5,100	\$5,250	\$0
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	12	\$7,360	\$5,310	\$6,015	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	12	\$2,600	\$0	\$1,700	\$0
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	12	\$7,050	\$2,707	\$4,000	\$0
4550-4559	Library	12	\$43,275	\$43,254	\$43,551	\$0
4583	Patriotic Purposes	12	\$5,500	\$4,848	\$4,745	\$0
4589	Other Culture and Recreation	12	\$2,025	\$0	\$2,025	\$0
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	12	\$966	\$1,228	\$966	\$0
4619	Other Conservation		\$3,000	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	12	\$35,000	\$36,281	\$37,090	\$0
4721	Long Term Bonds and Notes - Interest	12	\$8,000	\$6,982	\$6,245	\$0
4723	Tax Anticipation Notes - Interest	12	\$700	\$0	\$700	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Capital Outlay</b>						
4901	Land		\$0	\$168	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$257	\$0	\$0
4903	Buildings		\$0	\$245,225	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$41,987	\$0	\$0
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$1,680	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0

Total Proposed Appropriations		\$1,313,601	\$1,356,127	\$1,223,000	\$0
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## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA		Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0		\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0		\$0	\$0	\$0
4196	Insurance	04	\$0		\$106,941	\$100,000	\$0
	<b>Purpose: Full Time Retirement Benefits</b>						
4312	Highways and Streets	05	\$0		\$77,004	\$125,000	\$0
	<b>Purpose: Road Paving</b>						
4619	Other Conservation	06	\$0		\$0	\$3,000	\$0
	<b>Purpose: Lake Host Program</b>						
4909	Improvements Other than Buildings	03	\$0		\$41,987	\$20,000	\$0
	<b>Purpose: Street Lights</b>						
4909	Improvements Other than Buildings	08	\$0		\$0	\$21,000	\$0
	<b>Purpose: Broad Band and Cell Phone Study</b>						
4915	To Capital Reserve Fund	11	\$0		\$177,000	\$170,000	\$0
	<b>Purpose: Capital Reserve Funds</b>						
<b>Special Articles Recommended</b>			\$0		\$402,932	\$439,000	\$0

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA		Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4210-4214	Police	07	\$0		\$0	\$5,000	\$0
	<b>Purpose: Traffic Calming/Speed Enforcement</b>						
<b>Individual Articles Recommended</b>			\$0		\$0	\$5,000	\$0

Revenues					
Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$5,000	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	12	\$10,000	\$5,700	\$7,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$48	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	12	\$30,000	\$31,308	\$30,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	12	\$165,000	\$179,506	\$175,000
3230	Building Permits	12	\$2,500	\$2,598	\$2,500
3290	Other Licenses, Permits, and Fees	12	\$15,400	\$19,446	\$14,250
3311-3319	From Federal Government	12	\$4,000	\$3,864	\$4,000
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	12	\$49,227	\$49,227	\$49,227
3353	Highway Block Grant	12	\$57,290	\$57,290	\$55,150
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement	12	\$4,709	\$3,709	\$3,500
3359	Other (Including Railroad Tax)		\$2,500	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	12	\$20,480	\$19,709	\$18,130
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	12	\$62,000	\$17,561	\$10,000
3502	Interest on Investments		\$1,500	\$986	\$0
3503-3509	Other	12	\$11,620	\$10,548	\$5,850
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	12, 04, 05	\$2,500	\$128	\$400,000
3916	From Trust and Fiduciary Funds	08	\$0	\$0	\$14,000
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0

### Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$1,208,101	\$1,223,000
Special Warrant Articles Recommended	\$279,500	\$439,000
Individual Warrant Articles Recommended	\$3,000	\$5,000
TOTAL Appropriations Recommended	\$1,490,601	\$1,667,000
Less: Amount of Estimated Revenues & Credits	\$426,153	\$788,610
Estimated Amount of Taxes to be Raised	\$1,064,448	\$878,390

**Budget Breakdown for the year 2017 as  
presented at the Budget Hearing held on  
January 25, 2017.**

## TOWN OF HARRISVILLE NH

Account	Description	2016 Budget Period	2016 Year to Date Un Audited	(Below Budget)/Above Budget	2017 Proposed Budget
<b>Executive 4130-4139</b>					
4130-001	Selectmen	7,500.00	7,500.00	0.00	7,500.00
4130-002	Selectmen	3,000.00	331.00	2,669.00	3,000.00
4130-003	Recording Secretary Payroll	4,500.00	4,539.00	39.00	5,520.00
	<b>Sub Total Expenses-4130</b>	<b>15,000.00</b>	<b>12,370.00</b>	<b>2,630.00</b>	<b>16,020.00</b>
<b>Elections and Registrations 4140-4148</b>					
4140-001	Postage	200.00	95.00	105.00	150.00
4140-002	Newspaper Notices	150.00	528.00	378.00	200.00
4140-003	Moderator/Super./Ballott	6,900.00	5,911.00	989.00	900.00
4140-005	Supplies & Misc	1,400.00	2,575.00	1,175.00	1,000.00
	<b>Sub Total Expenses-4140</b>	<b>8,650.00</b>	<b>9,109.00</b>	<b>459.00</b>	<b>2,250.00</b>
<b>Town Clerk (Vital Statistics) 4149</b>					
4149-001	Town Clerk Office Supplies	500.00	796.00	296.00	500.00
4149-002	Town Clerk Postage	300.00	242.00	58.00	200.00
4149-003	Town Clerk Mileage	1,134.00	535.00	599.00	1,320.00
4149-004	Town Clerk Training	900.00	789.00	111.00	900.00
4149-005	Town Clerk Payroll	44,800.00	43,818.00	982.00	45,656.00
4149-007	TC Equipment & Repairs	500.00	290.00	210.00	500.00
4149-009	TC Miscellaneous	500.00	770.00	270.00	600.00
	<b>Sub Total Expenses-4149</b>	<b>48,634.00</b>	<b>47,240.00</b>	<b>1,394.00</b>	<b>49,676.00</b>
		<b>72,284.00</b>	<b>68,719.00</b>	<b>3,565.00</b>	<b>67,946.00</b>
<b>Administration 4150</b>					
4150-001	Office Supplies	800.00	530.00	270.00	800.00
4150-003	Town Reports and Publications	1,125.00	1,464.00	339.00	1,125.00
4150-004	Postage	800.00	1,118.00	318.00	800.00
4150-005	Training & Workshops	150.00	0.00	150.00	150.00
4150-006	Professional Services	7,000.00	1,048.00	5,952.00	7,000.00
4150-007	Audit	14,900.00	13,590.00	1,310.00	14,500.00
4150-008	Registry Office	700.00	167.00	533.00	400.00

## TOWN OF HARRISVILLE NH

Account	Description	2016 Budget Period	2016 Year to Date Un Audited	(Below Budget)/Above Budget	2017 Proposed Budget
4150-009	Newspaper Notices	300.00	60.00	240.00	300.00
4150-010	Equipment & Repairs	200.00	0.00	200.00	200.00
4150-011	RSA Updates & Prof Publication	300.00	477.00	177.00	475.00
4150-012	Mileage	500.00	1,438.00	938.00	700.00
4150-013	Software Updates and Licenses	1,500.00	3,737.00	2,237.00	1,500.00
4150-014	IT Services	0.00	0.00	0.00	0.00
4150-015	Municipal Association Dues	980.00	1,015.00	35.00	1,020.00
4150-018	Retroactive Pay	0.00	19.00	19.00	0.00
4150-019	Administrative Payroll	65,742.00	68,757.00	3,015.00	67,057.00
4150-020	Payroll Processing Services	6,000.00	6,170.00	170.00	7,000.00
4150-812	Fees to State (vitals, etc)	800.00	969.00	169.00	1,000.00
4150-813	Bank Service Charges (Monthly)	960.00	645.00	315.00	700.00
4150-814	Penalties & Fees (NHRS)	0.00	118.00	118.00	0.00
4150-819	Treasurer Payroll	2,900.00	2,958.00	58.00	3,500.00
4150-823	Miscellaneous	100.00	99.00	1.00	125.00
4150-824	Treasurer Supplies	50.00	29.00	21.00	100.00
	Sub Total Expenses-4150	105,807.00	104,408.00	1,399.00	108,452.00
<b>Tax Collector and Treasurer 4151</b>					
4151-013	Tax Collector Postage	1,900.00	1,476.00	424.00	1,676.00
4151-014	Tax Collector Payroll	18,857.00	18,340.00	517.00	16,000.00
4151-015	Tax Coll. Supplies	460.00	1,423.00	963.00	779.00
4151-016	Tax Collector Misc.	1,600.00	3,688.00	2,088.00	2,732.00
4151-017	Tax Coll. Conferences & Workshops	1,000.00	120.00	880.00	1,000.00
4151-018	Tax Coll Repairs	2,066.00	0.00	2,066.00	1,852.00
4151-019	Deputy Tax Collector	0.00	0.00	0.00	4,611.00
	Sub Total Expenses-4151	25,883.00	25,047.00	836.00	28,650.00
<b>Property Reevaluation 4152</b>					
4152-001	Assessing Services	13,500.00	15,725.00	2,225.00	14,000.00
4152-003	Tax Map Maintenance	1,400.00	1,500.00	100.00	1,500.00

## TOWN OF HARRISVILLE NH

Account	Description	2016 Budget Period	2016 Year to Date Un Audited	(Below Budget)/Above Budget	2017 Proposed Budget
4152-004	IT Expense/Avitar	2,003.00	2,892.00	889.00	2,044.00
4152-005	Supplies/Miscellaneous	100.00	123.00	23.00	125.00
	Sub Total Expenses-4152	17,003.00	20,240.00	3,237.00	17,669.00
Legal Expenses 4153					
4153-000	LEGAL	0.00	0.00	0.00	0.00
4153-001	Legal Services	5,000.00	6,513.00	1,513.00	5,000.00
	Sub Total Expenses-4153	5,000.00	6,513.00	1,513.00	5,000.00
Personnel Administration 4155-4159					
4155-001	Town Share Fica	35,000.00	36,775.00	1,775.00	37,000.00
4155-002	Town Share of Retirement	16,000.00	13,550.00	2,450.00	16,000.00
4155-003	Town Share of FT Employee Retirement	0.00	0.00	0.00	10,600.00
4155-004	Employee Contribution		1,146.00		
	Sub Total Expenses-4155	51,000.00	51,471.00	471.00	53,000.00
Planning and Zoning 4191-4193					
Planning Board					
4191-001	Postage & Box Rent	300.00	556.00	256.00	300.00
4191-002	Newspaper Notices	250.00	236.00	14.00	250.00
4191-003	Professional Services	0.00	0.00	0.00	0.00
4191-004	Legal Services	0.00	0.00	0.00	0.00
4191-005	Registry	150.00	0.00	150.00	150.00
4191-006	Copying Services	400.00	339.00	61.00	300.00
4191-007	Professional Publications	100.00	90.00	10.00	100.00
4191-008	Conferences & Workshops	400.00	145.00	255.00	400.00
4191-010	P B Secretary Payroll	1,000.00	1,214.00	214.00	750.00
4191-011	Regional Resource	0.00	540.00	540.00	200.00
4191-012	Office Supplies	100.00	75.00	25.00	0.00
4191-013	Community Workshops	0.00	59.00	59.00	0.00
4191-014	Regional Planning Commission	1,052.00	1,052.00	0.00	1,300.00
	Sub Total Expenses-4191	3,752.00	4,306.00	554.00	3,750.00
Planning and Zoning 4191-4193					

## TOWN OF HARRISVILLE NH

Account	Description	2016 Budget Period	2016 Year to Date Un Audited	(Below Budget)/Above Budget	2017 Proposed Budget
Zoning Board					
4192-001	Postage & Box Rent	650.00	1,370.00	720.00	1,400.00
4192-002	Newspaper notices	200.00	514.00	314.00	500.00
4192-003	Professional Services	0.00	90.00	90.00	100.00
4192-004	Conferences & Workshops	0.00	110.00	110.00	110.00
4192-005	Secretary Payroll	0.00	0.00	0.00	0.00
4192-006	Office Supplies	25.00	0.00	25.00	25.00
4192-007	Miscellaneous	50.00	0.00	50.00	50.00
4192-008	Legal Services	0.00	0.00	0.00	0.00
	Sub Total Expenses-4192	925.00	2,084.00	1,159.00	2,185.00
			6,390.00		
HDC					
4193-001	HD Commission Payroll	0.00	0.00	0.00	0.00
4193-002	HD Commission Postage	200.00	0.00	200.00	200.00
4193-003	HD Commission Newspaper Notice	100.00	0.00	100.00	100.00
4193-004	HDC MISC.	200.00	0.00	200.00	200.00
	Sub Total Expenses-4193	500.00	0.00	500.00	500.00
		5,177.00	1,213.00	3,964.00	6,435.00
General Government Buildings 4194					
4194-001	Telephone	7,400.00	8,473.00	1,073.00	9,000.00
4194-002	Electricity Town Municipal Center	0.00	1,467.00	1,467.00	1,400.00
4194-003	Landscaping	1,500.00	0.00	1,500.00	750.00
4194-004	Electrical Work	1,000.00	750.00	250.00	750.00
4194-005	Painting Town Office	1,000.00	0.00	1,000.00	1,000.00
4194-006	Fire Ext & Alarms	1,500.00	1,495.00	5.00	1,800.00
4194-007	Cleaning Supplies	400.00	1,105.00	705.00	1,200.00
4194-008	Heating & Plumbing Repairs	1,500.00	1,578.00	78.00	1,500.00
4194-009	Heating Fuel Town Office	2,000.00	829.00	1,171.00	1,500.00
4194-010	Repairs & Maintenance Physical Plan	8,000.00	1,124.00	6,876.00	5,000.00
4194-011	Building Payroll	5,000.00	6,033.00	1,033.00	5,000.00
4194-012	Equipment	3,000.00	2,159.00	841.00	3,000.00
4194-013	Miscellaneous Town Office	500.00	1,472.00	972.00	500.00
4194-014	Tax Deeded-Repairs/Maintenance	1,000.00	552.00	448.00	500.00

Account	Description	2016 Budget Period	2016 Year to Date Un Audited	(Below Budget)/ Above Budget	2017 Proposed Budget
4194-015	General Supplies for Buildings	500.00	156.00	344.00	500.00
4194-017	IT Equipment	1,000.00	2,253.00	1,253.00	2,253.00
4194-018	IT Services	3,500.00	4,669.00	1,169.00	6,000.00
	Sub Total Expenses-4194	38,800.00	34,115.00	4,685.00	41,653.00
<b>Cemeteries 4195</b>					
4195-001	Equipment & Repairs	4,000.00	1,641.00	2,359.00	2,000.00
4195-002	Granite Markers	75.00	0.00	75.00	0.00
4195-003	Gasoline & Oil	375.00	158.00	217.00	350.00
4195-004	Supplies & Tools	400.00	551.00	151.00	400.00
4195-005	Grounds keeping Payroll	4,200.00	4,445.00	245.00	4,400.00
4195-006	Monument Repair	300.00	180.00	120.00	300.00
4195-007	Burial Payroll	150.00	300.00	150.00	300.00
4195-008	Cemetery Mileage	0.00	0.00	0.00	0.00
	Sub Total Expenses-4195	9,500.00	7,275.00	2,225.00	7,750.00
<b>Insurance 4196</b>					
4196-001	Health Insurance - Other	30,410.00	27418.00	2,992.00	32,778.0000
4196-001H	Medical Benefits - Highway	41,687.00	37,052.00	4,635.00	44,294.00
4196-001P	Medical Benefits - Police	8,219.00	7,411.00	808.00	8,859.00
4196-002	Workman's/Unemployment Comp	13,521.00	13,521.00	0.00	14,014.00
4196-003	Property and Liability	15,745.00	15,745.00	0.00	17,162.00
4196-004	Drug & Alcohol Testing	150.00	177.00	27.00	200.00
4196-006	Fire Department WC/Liability	8,593.00	5,617.00	2,976.00	0.00
	Sub Total Expenses	118,325.00	106,941.00	11,384.00	117,307.00
<b>Other General Government 4199</b>					
	Sub Total Expenses-4199	0.00	0.00	0.00	0.00
	Total General Government	453,456.00	425,942.00	27,514.00	457,612.00
<b>Police 4210-4214</b>					
4210-001	Uniforms & Equipment	1,000.00	2,091.00	1,091.00	1,000.00
4210-002	Firearms & Ammunition-700	500.00	0.00	500.00	500.00
4210-004	Communications	1,000.00	670.00	330.00	1,000.00

## TOWN OF HARRISVILLE NH

Account	Description	2016 Budget Period	2016 Year to Date Un Audited	(Below Budget)/ Above Budget	2017 Proposed Budget
4210-005	Office Supplies & Postage-250	800.00	462.00	338.00	800.00
4210-006	Radio Repairs	250.00	0.00	250.00	250.00
4210-007	Workshops & Training	250.00	0.00	250.00	250.00
4210-008	Cruiser Maintenance	350.00	318.00	32.00	500.00
4210-009	Chief's payroll	54,955.00	54,943.00	12.00	56,054.00
4210-011	Police Payroll	22,372.00	23,016.00	644.00	22,820.00
4210-012	Secretary Payroll	5,174.00	5,175.00	1.00	5,278.00
4210-013	Prosecutor Attrny	2,616.00	2,616.00	0.00	2,616.00
4210-014	Special Details	2,500.00	5,280.00	2,780.00	2,500.00
4210-015	Heating Fuel Police Dept	1,400.00	656.00	744.00	1,400.00
4210-016	Lights and Power Police Dept	0.00	0.00	0.00	0.00
4210-017	Miscellaneous	600.00	760.00	160.00	500.00
4210-018	Gasoline	2,500.00	1,360.00	1,140.00	2,500.00
	Sub Total Expenses-4210	96,267.00	97,347.00	1,080.00	97,968.00
Ambulance Services 4215-000					
4215-000	Ambulance Services	10,700.00	1,720.00	8,980.00	10,720.00
	Sub Total Expenses-4215	10,700.00	1,720.00	8,980.00	10,720.00
Fire 4220-4229					
4220-001	Uniforms & Equipment	4,000.00	3,209.00	791.00	4,500.00
4220-002	Training	4,000.00	4,445.00	445.00	4,000.00
4220-003	Vehicle Repairs & Maintenance	6,000.00	3,348.00	2,652.00	6,000.00
4220-004	Fire &Rescue	3,000.00	595.00	3,595.00	2,251.00
4220-005	Grounds & Station Upkeep	500.00	85.00	415.00	500.00
4220-006	Firemen Dues	700.00	630.00	70.00	700.00
4220-007	Office Supplies & Postage	250.00	388.00	138.00	250.00
4220-008	Fire Prevention Program	250.00	185.00	65.00	250.00
4220-009	Communications	3,000.00	2,331.00	669.00	3,000.00
4220-010	Non-budget Items	200.00	69.00	131.00	200.00
4220-011	Fire Chief payroll	25,000.00	23,061.00	1,939.00	25,000.00
4220-012	Firemen's Payroll	18,000.00	22,403.00	4,403.00	18,000.00
4220-014	Mileage	500.00	229.00	271.00	500.00
4220-015	Forest Payroll	1,000.00	1,699.00	699.00	1,000.00
4220-017	Heating Fuel Fire Station	4,000.00	2,066.00	1,934.00	3,000.00

Account	Description	2016 Budget Period	2016 Year to Date Un Audited	(Below Budget)/ Above Budget	2017 Proposed Budget
4220-018	Power & Light's Fire Station	1,400.00	342.00	1,058.00	1,400.00
4220-019	Gasoline	1,500.00	0.00	1,500.00	0.00
4220-020	Diesel	350.00	0.00	350.00	0.00
4220-022	Pagers	1,000.00	904.00	96.00	1,000.00
4220-024	New Member Training	0.00	0.00	0.00	7,000.00
4220-025	IT Expenses	1,000.00	993.00	7.00	1,000.00
4220-030	Emergency Dispatch Assessment	17,449.00	17,449.00	0.00	17,449.00
	Sub Total Expenses-4220	93,099.00	83,241.00	9,858.00	97,000.00
<b>Building Inspection</b>					
4240-4249					
4240-001	Inspector's Payroll	5,500.00	6,557.00	1,057.00	6,500.00
4240-002	Membership Dues	150.00	0.00	150.00	0.00
4240-003	Supplies and Misc.	150.00	124.00	26.00	150.00
	Sub Total Expenses-4240	5,800.00	6,681.00	881.00	6,650.00
<b>Emergency Management</b>					
4290-4298					
4290-001	School Generator Maintenance	200.00	390.00	190.00	390.00
4290-003	Dam Fees to the State	400.00	400.00	0.00	400.00
4290-007	Emergency Mgmt Director Expense	500.00	0.00	500.00	500.00
	Sub Total Expenses-4290	1,100.00	790.00	310.00	1,290.00
<b>Other Public Safety</b>					
	0.00	0.00	0.00	0.00	0.00
	Sub Total Expenses	0.00	0.00	0.00	0.00
<b>Highway Administration</b>					
4311					
4311-013	Highway Payroll	143,000.00	139,858.00	3,142.00	145,860.00
	Sub Total Expenses-4311	143,000.00	139,858.00	3,142.00	145,860.00
<b>Roads</b>					
4312					
4312-001	Salt	25,000.00	18,691.00	6,309.00	21,758.00
4312-002	Magnesium Chloride	3,400.00	2,754.00	646.00	3,400.00

## TOWN OF HARRISVILLE NH

Account	Description	2016 Budget Period	2016 Year to Date Un Audited	(Below Budget)/ Above Budget	2017 Proposed Budget
4312-003	Vehicle Repairs & Parts	18,000.00	13,808.00	4,192.00	18,000.00
4312-004	Supplies & Tools	2,000.00	3,031.00	1,031.00	3,500.00
4312-005	Signs & Posts	500.00	90.00	410.00	500.00
4312-006	Subcontracted Services	3,000.00	350.00	2,650.00	3,000.00
4312-007	Plow Blades & Cross chains	2,500.00	921.00	1,579.00	2,500.00
4312-009	Mowing	3,500.00	2,750.00	750.00	3,500.00
4312-010	Culverts	1,800.00	55.00	1,745.00	1,800.00
4312-011	Cold Patch	1,500.00	712.00	788.00	1,500.00
4312-012	Oil & Lube	1,000.00	517.00	483.00	1,000.00
4312-013	Generator Maintenance	100.00	295.00	560.00	100.00
4312-015	Gravel and Sand	25,000.00	0.00	25,000.00	30,000.00
4312-016	Street Sweeping	1,500.00	750.00	750.00	1,500.00
4312-017	Equipment Rental	5,000.00	6,000.00	1,000.00	6,000.00
4312-018	Communications	400.00	639.00	239.00	400.00
4312-019	Uniforms	4,200.00	4,392.00	192.00	4,200.00
4312-020	Towing	0.00	0.00	0.00	0.00
4312-021	Miscellaneous	100.00	50.00	50.00	100.00
4312-022	Heating Fuel Highway Dept	7,500.00	7,443.00	57.00	7,500.00
4312-023	Gasoline	0.00	1,072.00	1,072.00	2,000.00
4312-024	Diesel	19,000.00	10,122.00	8,878.00	19,000.00
4312-025	Lights and Power Highway Dept	2,000.00	2,562.00	562.00	2,000.00
4319-002	Hot Mix	25,000.00	11,031.00	13,969.00	25,000.00
4319-006	Stone Seal	30,000.00	0.00	30,000.00	30,000.00
	Sub Total Expenses-4312 to 4319	182,000.00	88,035.00	93,965.00	188,258.00
	All but Bridge and Street Lighting Totals	325,000.00	227,893.00	97,107.00	334,118.00
Bridges - 4313					
		4,000.00	0.00	0.00	0.00
	Sub Total Expenses-4313	4,000.00	0.00	4,000.00	0.00
Street Lighting 4316					
4316-000	Street Lighting	11,000.00	10,710.00	290.00	5,000.00
	Sub Total Expenses-4316	11,000.00	10,710.00	290.00	5,000.00

## TOWN OF HARRISVILLE NH

Account	Description	2016 Budget Period	2016 Year to Date Un Audited	(Below Budget)/ Above Budget	2017 Proposed Budget
Solid Waste Administration 4321					
4321-002	Mileage	450.00	720.00	270.00	650.00
Account	Description	2016 Budget Period	2016 Year to Date Un Audited	(Below Budget)/ Above Budget	2017 Proposed Budget
4321-003	Communications	0.00	0.00	0.00	0.00
	Sub Total Expenses-4321	450.00	720.00	270.00	650.00
Solid Waste Collection 4323					
4323-001	Supplies	2,400.00	1,938.00	462.00	2,200.00
4323-002	Sanitation	285.00	259.00	26.00	285.00
4323-003	Certification	550.00	550.00	0.00	675.00
4323-004	Miscellaneous	200.00	55.00	145.00	0.00
4323-011	Manager Payroll	28,000.00	30,949.00	2,949.00	30,000.00
4323-012	Recycling Payroll	29,800.00	29,904.00	104.00	30,000.00
	Sub Total Expenses-4323	61,235.00	63,655.00	2,420.00	63,160.00
Solid Waste Disposal 4324					
4324-005	Golder	500.00	500.00	0.00	500.00
4324-006	Chem. Serve	2,100.00	668.00	1,432.00	2,152.00
4324-007	MDS Solid Waste Removal	21,000.00	22,751.00	1,751.00	25,000.00
4324-008	Tire Removal	275.00	351.00	76.00	275.00
4324-009	Hazardous Waste Removal	1,500.00	993.00	507.00	1,542.00
4324-012	Electronics Removal	800.00	152.00	648.00	800.00
4324-013	NRRA-Dues	0.00	267.00	267.00	100.00
	Sub Total Expenses-4324	26,175.00	25,682.00	493.00	30,369.00
Solid Waste Other 4325 - 4329					
4327-001	Facility Improvement	2,500.00	3,298.00	798.00	2,500.00
4327-002	Heating Fuel Recycling Center	1,700.00	1,234.00	466.00	1,500.00
4327-004	Diesel	250.00	0.00	250.00	250.00
4327-005	Lights Power Recycling Center	1,800.00	1,650.00	150.00	1,800.00
	Sub Total Expenses-4327	6,250.00	6,182.00	68.00	6,050.00

## TOWN OF HARRISVILLE NH

Account	Description	2016 Budget Period	2016 Year to Date Un Audited	(Below Budget)/ Above Budget	2017 Proposed Budget
	Sub Total Expenses Acct #4321-4329	94,110.00	96,239.00	2,129.00	100,229.00
Health 4411-4419					
4411-001	Water Tests	1,000.00	700.00	300.00	1,000.00
4411-002	Health Officer Expenses	250.00	850.00	600.00	800.00
4411-003	Health Officer Payroll	1,800.00	1,787.00	13.00	1,836.00
4411-004	Mileage	100.00	160.00	60.00	200.00
4411-005	Communication	20.00	40.00	20.00	40.00
4414-002	Stray Animals	0.00	10.00	10.00	0.00
	Sub Total Expenses-4411	3,170.00	3,547.00	377.00	3,876.00
Health Agencies					
4415-001	Home Health Care & Hospice	2,000.00	2,000.00	0.00	2,000.00
4415-002	Monadnock Family Services	1,500.00	1,500.00	0.00	1,200.00
4415-003	Samaritans/CASA/Monadnock Food Coalition/ Big Brothers, Big Sisters	1,100.00	1,100.00	0.00	1,550.00
4415-006	American Red Cross	500.00	500.00	0.00	500.00
	Sub Total Expenses-4411 to 4419	5,100.00	5,100.00	0.00	5,250.00
Welfare Administration 4441- 4455					
4441-001	Community Kitchen	900.00	900.00	900.00	450.00
4441-002	Southwest Community Service	810.00	810.00	0.00	800.00
4441-003	Utilities	1,500.00	400.00	1,100.00	1,000.00
4441-004	Rent	3,400.00	2,450.00	950.00	3,000.00
4441-005	Welfare Director Payroll	750.00	750.00	0.00	765.00
4441-006	Indigent Burial Payment	0.00	0.00	0.00	0.00
4445-000	Welfare Vendor Payments	2,600.00	0.00	2,600.00	1,700.00
	Sub Total Expenses-4441 to 4455	9,960.00	5,310.00	4,650.00	7,715.00
	Sub Total Acct #4411 -4455	18,230.00	13,957.00	4,273.00	16,841.00
Culture and Recreation 4520-4589					
4520-001	Swimming Lessons	900.00	850.00	50.00	900.00

## TOWN OF HARRISVILLE NH

Account	Description	2016 Budget Period	2016 Year to Date Un Audited	(Below Budget)/ Above Budget	2017 Proposed Budget
4520-002	Portable Sanitation	1,000.00	1,140.00	140.00	1,000.00
4520-003	State Fees	0.00	8.00	8.00	0.00
4520-004	Beach & Garden Sand/Mulch	2,000.00	661.00	1,339.00	1,800.00
4520-005	Equipment	250.00	0.00	250.00	0.00
4520-006	Recreation Payroll	100.00	48.00	52.00	0.00
4520-007	Rubbish Removal	300.00	0.00	300.00	300.00
	Sub Total Expense acct #4520	4,550.00	2,707.00	1,843.00	4,000.00
<b>Library 4550</b>					
4550-001	Acquisitions and Operating Exp	11,375.00	11,131.00	244.00	10,303.00
4550-002	Library Payroll	29,800.00	29,597.00	203.00	30,498.00
4550-003	Maintenance	300.00	548.00	248.00	0.00
4550-004	Heating Fuel Library	900.00	764.00	136.00	900.00
4550-005	Light and Power Library	600.00	640.00	40.00	600.00
4550-006	Miscellaneous	300.00	1,174.00	874.00	300.00
4550-007	Supplies	0.00	0.00	0.00	950.00
	Sub Total Expenses-4550	43,275.00	43,854.00	579.00	43,551.00
<b>Cultural Activities 4583-4589</b>					
4583-001	Fireworks	4,000.00	4,000.00	0.00	4,000.00
4583-002	Memorial Service	700.00	565.00	135.00	645.00
4583-003	Supplies	800.00	283.00	517.00	100.00
4589-001	OHD - Entertainment	1,075.00	1,125.00	50.00	1,075.00
4589-003	OHD - Portable Sanitation	150.00	260.00	110.00	150.00
4589-006	OHD - Children's Games	600.00	0.00	600.00	600.00
4589-007	OHD - Miscellaneous	200.00	835.00	635.00	200.00
	Sub Total Expenses-4583 to 4589	7,525.00	7,068.00	457.00	6,770.00
	All Culture Activity Combined-4520 to 4589	55,350.00	53,629.00	1,721.00	54,321.00
<b>Conservation 4611</b>					
4611-001	Association Dues	266.00	266.00	0.00	266.00
4611-002	Miscellaneous	500.00	420.00	80.00	500.00
4611-003	Newspaper notice	0.00	0.00	0.00	0.00

## TOWN OF HARRISVILLE NH

Account	Description	2016 Budget Period	2016 Year to Date Un Audited	(Below Budget)/ Above Budget	2017 Proposed Budget
4611-004	Conferences & Workshop	200.00	542.00	342.00	200.00
	Sub Total Expenses-4611	966.00	1,228.00	262.00	966.00
Interest on Tax Anticipation Notes 4723					
4723-001	TAN Interest	700.00	0.00	700.00	700.00
	Sub Total Expenses-4723	700.00	0.00	700.00	700.00
Long Term Loan 4711-4721					
4711-000	Long Term Debt Principal	35,000.00	12,097.00	22,903.00	12,368.00
4711-001	Long Term Debt Principal-HWY Loan	0.00	24,184.23	0.00	24,722.00
4721-000	Long Term Debt Interest	8,000.00	767.00	7,233.00	497.00
4721-001	Long Term Debt Interest-HWY Loan	0.00	6,215.13	0.00	5,748.00
	Sub Total Expenses-4711 to 4721	43,000.00	43,263.36	263.00	43,335.00
	Grand Total Operating Budget	1,208,101.00	1,067,817.36	140,284.00	1,223,000.00

## **Departmental and Committee Reports**

### **Selectmen's Report for 2016**

In 2016, the Select Board completed two major projects that had been commenced in the prior year: the construction of the Town Highway Barn on Willard Hill Road, and the reconstruction of a large section of the Hancock Road. Also, the sales of two properties owned by the Town (119 Main Street, and the Chesham Fire Department Garage) were completed; we are pleased to report that renovation work on the former is well underway and that the exterior appearance of the latter has been improved considerably. We thank all of the folks who assisted with these projects, and those folks who were patient as the projects were slowly completed.

We were pleased to end 2016 under-budget by approximately \$140,000; our proposed 2017 budget is \$1,223,000, a 1.2% increase from 2016. The Warrant Articles we recommend being paid through taxation total (on a net basis) \$240,000. With Town revenue estimated at \$577,810, the Town's portion of taxes to raise would be below \$900,000; this will allow us to continue with tax rates for Harrisville that are well below those of most towns in southwest New Hampshire. We think of this as an important objective in encouraging existing residents to stay here, new people to move here, and in developing a dynamic, diverse economic climate and demographic base.

With the valuable help of a highly-professional committee, the Select Board has carefully analyzed the options with regard to providing retirement benefits for the Town's full-time employees. At present, four people fall within this category. There is considerable financial concern (and inflexibility) surrounding the New Hampshire Retirement System (NHRS); also, the ongoing cost entailed in enrolling employees in NHRS is quite high, both for the Town and for the employees. Instead, the Select Board recommends the implementation of a "457(b) Plan," which is the municipal government equivalent of a

401(k)-type plan. This will allow both flexibility and cost-effectiveness for the Town and its employees, in making decisions with respect to setting funds aside for retirement purposes. The Select Board recommends that the funds set aside last year (\$100,000) be paid into 457(b) Plans in recognition of our employees' prior-years' service, with regular contributions being made in the future by the Town to eligible employees, on a partially-matching basis, up to a total of 6%. This, in our view, will "do the right thing," at least to a small degree, for our full-time employees. Importantly, it would also allow us to offer a retirement benefit that would be somewhat competitive with other NH towns, thus assisting us in future hiring efforts.

Finally, we acknowledge and thank everyone who works and volunteers for the Town in so many different, and important, ways. Harrisville could not function efficiently, and would be a far less successful town, without the valuable and generous contributions of our volunteers. As always, our Boards benefit from the widest possible participation; please consider service to the Town in this respect. Also, in particular, the Harrisville Fire and Rescue squad and Emergency Management are in need of volunteers to contribute to these important roles in our community. We would be happy to assist anyone interested in these areas of service in getting involved. In any case, thank you very much for whatever help you can provide, or that you already do provide, to your Town.

The Harrisville Select Board,

Jay Jacobs, Chairman

Andrew Maneval

Jonathan Minor

**Treasurer's Report for 2016****Conservation Fund**

Balance 1/1/16	\$53,657.55
Interest	\$26.93
Deposits (LUCT collected 2016)	<u>\$5,000.00</u>
Balance 12/31/16	\$58,684.48

**Mascoma Bank Checking and Debit Accounts**

Balance 1/1/16	\$1,271,703.93
Tax Collector Deposits	\$3,329,798.05
Town Clerk Deposits	\$190,563.46
Selectmen Deposits	\$88,943.01
Interest	\$985.88
Transfers from the Trust Funds	\$127.95
State & Federal Deposits	\$108,374.23
Bank Loan for Highway Barn construction	\$270,000.00
Net transfers between sweep & check & debit accts	\$939.45
Misc Deposits: reimbursement from police acct & payroll tax correction	\$610.46
Bank Service Fees	-\$534.59
Checks paid & debit card expenses	\$3,395,100.18
Electronic Payroll Transfers	-\$407,795.65
Transfers to the Trust Funds	-\$177,755.00
loan repayments + interest	-\$30,596.96
To Conservation Fund (LUCT collection 2016)	-\$5,000.00
Other Withdrawals (SAGE software)	<u>-\$1,299.00</u>
<b>Balance 12/31/16</b>	<b>\$1,243,965.04</b>

**Police Department Account (opened 5/27/14..drug bust revenues)**

Balance 1/1/16	\$585.54
Withdrawals (purchase speed LIDAR)	<u>-\$550.00</u>
<b>Balance 12/31/16</b>	<b>\$35.54</b>

## Trust Fund's Report for 2016

A summary of the status of town trust funds is below. The date of creation, name and purpose of the fund, balances at the start of the year, additions, income earned and withdrawals, with current balances as of December 31, 2016 are reported.

<b>Trust Fund [CR = Capital Reserve]</b>	<b>Year of Inception</b>	<b>Acc. #</b>	<b>1/1/16 Opening Balance</b>	<b>Deposits</b>	<b>With- drawals</b>	<b>Interest</b>	<b>12/31/16 Closing Balance</b>
FIRE EQUIPMENT (CR)	1961	#000 2	\$223,52 4.25	\$10,000. 00	\$0.00	\$1,185.9 6	\$234,710.2 1
ROAD EQUIPMENT (CR)	1963	#000 3	\$328,68 2.69	\$55,000. 00	\$30,00 0.00	\$1,770.1 1	\$355,452.8 0
SCHOOL DISTRICT (CR)	1986	#000 6	\$134,08 5.65	\$20,000. 00	\$0.00	\$760.17	\$154,845.8 2
BEACH EQUIPMENT (CR)	1957	#000 7	\$2,706. 01	\$0.00	\$0.00	\$14.12	\$2,720.13
POLICE EQUIPMENT (CR)	1980	#000 9	\$10,172 .33	\$5,000.0 0	\$127.9 5	\$62.34	\$15,106.72
SILVER LAKE GRANGE	1963	#001 0	\$365.36	\$0.00	\$0.00	\$1.90	\$367.26
SCHOOL & CHURCH	1990	#001 1	\$2,977. 53	\$0.00	\$0.00	\$15.54	\$2,993.07
CEMETERY TRUST	Various	#001 2	\$62,431 .88	\$250.00	\$250.0 0	\$325.95	\$62,757.83
BRIDGE (CR)	1996	#001 5	\$25,553 .58	\$25,000. 00	\$0.00	\$182.95	\$50,736.53
LAND ACQUISITION (CR)	1996	#001 6	\$92,905 .40	\$0.00	\$0.00	\$484.67	\$93,390.07
DAM (CR)	1997	#001 7	\$2,509. 35	\$10,000. 00	\$0.00	\$32.96	\$12,542.31
RECYCLING EQUIPMENT (CR)	1999	#001 8	\$30.91	\$0.00	\$0.00	\$0.15	\$31.06
SCHOOL OUT OF DISTRICT TUITION	2002	#001 9	\$131,72 2.03	\$20,000. 00	\$0.00	\$747.85	\$152,469.8 8
TOWN BUILDINGS (CR)	2003	#002 0	\$65,781 .39	\$47,000. 00	\$0.00	\$436.49	\$113,217.8 8
CEMETERY MAINTENANCE	Various	#002 3	\$2,116. 53	\$755.00	\$0.00	\$12.12	\$2,883.65
LAND CONSERVATION (CR)	2008	#002 4	\$19,135 .02	\$0.00	\$0.00	\$99.81	\$19,234.83
ROADS (CR)	2009	#002 5	\$100,54 9.28	\$55,000. 00	\$0.00	\$627.98	\$156,177.2 6
RE-EVALUATION (CR)	2012	#002 6	\$2.15	\$0.00	\$0.00	\$0.00	\$2.15
<b>TOTAL</b>			<b>\$1,205, 251.34</b>	<b>\$248,005 .00</b>	<b>\$30,37 7.95</b>	<b>\$6,761.0 7</b>	<b>\$1,429,639. 46</b>

## **Town Clerk's Report for 2016**

During 2016, the clerk's office registered 1576 vehicles including boats and licensed 291 Dogs. In March we sponsored a Rabies Clinic inoculating 36 dogs and 3 cats.

The Clerk's Office recorded 1 marriage, 10 births and 5 deaths. In addition, we issued marriage license applications, birth and death certificates, filed Wetlands Permits, registered voters, issued and accepted absentee ballots for 4 elections, filed town documents including Proof of Residency, UCC releases; recorded Incorporation, Trusts and Power of Attorney documents. We researched and issued certified copies of vital records and notarized documents. These transactions along with a few miscellaneous items resulted in revenue to the town of \$190,563.46.

To stay informed of the ever-changing duties of the clerk's office, we attended lectures, workshops and trainings. The fall Clerk's Conference centered on changes in the Elections Law in relationship to the November General Election.

2016 was a busy year for elections, February 09- Presidential Primary, September 13- State Primary and November 08 - General Election plus the March 08 - Town Meeting and Election. The State Primary and the General Election were two of the most controversial elections in history. Voting lines moved along well as most residents are familiar with the NH "Voter ID" Law implemented a few years ago. Our office spent many hours preparing for these elections. I want to thank all who worked at the elections, especially the Ballot Clerks, for their time and energy insuring Harrisville citizen's right to vote. Of the 847 registered voter in Harrisville 700 voted on General Election Day, 82%.

Thank you to the town boards and committees that promptly provide us with minutes of their meetings. As the keepers of town records, we appreciate your efforts.

Thank you to Patty for her work throughout this election year and the extras she does to make this office run smoothly. In addition, most sincerely thank you to the residents of Harrisville for the courtesy and support they showed our office throughout the year. We look forward to working with you in 2017.

Donna G. Stone  
Town Clerk

**HARRISVILLE 2016 VITAL STATISTICS****BIRTH REPORT**

01/01/2016-12/31/2016

Child's Name	Birth Date	Birth Place	Father's Name	Mother's Name
GARGAN, ALEXIS CLAIRE ROSE	01/13/2016	HARRISVILLE, NH	GARGAN, GARY	GARGAN, JULIE
HAYNES, OLIVIA GRACE	01/24/2016	PETERBOROUGH, NH	HAYNES, RONALD	HAYNES, BESSIE
FISK, ELIZA JAYNE	03/19/2016	PETERBOROUGH, NH	FISK, CAMERON	FISK, COURTNEY
ANDERSON, SILAS RUSSELL	04/19/2016	KEENE, NH	ANDERSON, KYLE	ANDERSON, DANIELLE
KINGSBURY, PHILIPPA GAIL	06/09/2016	PETERBOROUGH, NH	KINGSBURY, ROBERT	KINGSBURY, BRYANNE
ARPIN, LUCY JEAN	06/12/2016	PETERBOROUGH, NH	ARPIN JR. THOMAS	LECLAIR, MIRANDA
RILEY-ROBERTS, MYLES NICO	06/27/2016	PETERBOROUGH, NH		RILEY, JESSICA
WINSLOW, AVERSON JAMES	07/04/2016	KEENE, NH	WINSLOW, SAMUEL	PIKCILNGIS, SAMANTHA
BEST, ELIAS GREGORY	07/11/2016	KEENE, NH	BEST, GREGORY	BEST, KRISTEN
PEREZ, NEHEMIAH ERICK	11/15/2016	KEENE, NH	PEREZ, ERICK	PEREZ, SILVIE

**DEATH REPORT**

01/01/2016-12/31/2016

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Name
FANNING, DUSTIN	02/04/2016	HARRISVILLE	POLLAND, KENNETH	BERGSTROM, LINDA
MICHAL, SUSAN	09/04/2016	HARRISVILLE	BELINKY, NATHAN	BERKOWITZ, RUTH
ERVIN, DALE	09/10/2016	HARRISVILLE	GILCHREST, HERBERT	SMITH, MARY
KNAPP SR, MILO	11/16/2016	HARRISVILLE	KNAPP SR.LEON	RICE, NANCY
DAVIS, DESMOND	12/06/2016	HARRISVILLE	DAVIS, BRIAN	RAITTO, MELINDA

**MARRIAGE REPORT**

01/01/2016-12/31/2016

Person A's Name and Residence	Person B's Name and Residence	Place of Marriage	Date of Marriage
BARBARO, JOHN V. HARRISVILLE, NH	TURCOTT, SHANNON S. HARRISVILLE, NH	HARRISVILLE, NH	09/03/2016

## **Tax Collector's Report for 2016**

In 2016, Rennie Timm was appointed Tax Collector for Interim Tax Collector Bob Collinsworth. Bob graciously accepted appointment as the Deputy Tax collector for our community and has been instrumental in helping our department through this year of transition. Together, we have been proactive in being responsive to taxpayer requests by broadening our hours of operation during the billing cycle, providing the opportunity to schedule an appointment and the addition of the New Hampshire Tax Kiosk, an ONLINE resource.

We are excited to provide this service to our community, making access to your public records available when it is convenient to you. You will no longer be restricted to Tax Collector regular hours on Tuesday and Thursday.

The New Hampshire Tax Kiosk provides your assessment as well as transaction details for refinancing, filing of taxes, sales and purchases of home, etc. The kiosk can be accessed any time by going to [www.nhtaxkiosk.com](http://www.nhtaxkiosk.com) and clicking on the town of Harrisville. \*Please note your property tax bill information is governed by the New Hampshire Right to Know Law, RSA Chapter 91-A. Property Tax information is considered a public record available to anyone upon request.

### **The Tax Kiosk does the following:**

1. Once an owner or parcel is selected, a list of all recent invoices is displayed, showing type of invoice, due date, bill amount and outstanding due amount.
2. Internet users can change the Interest Date to determine the proper payment amount for future payments.
3. For any individual invoice, the Internet user can click the Transactions button to access additional information about the specific tax bill, including any transactions that have been made on that invoice such as payment, abatements or penalties.
4. Taxpayers will have the ability to PRINT the information available on the Tax Kiosk for their records.
5. Allows residents to pay bills with either a bank account or a credit/debit card. Payment receipts will be sent via email or can be printed directly from the computer screen.

\*\*There is a service fee to pay online, but not to view and/or print your tax bill. For Credit Payments it is 2.95% of the total transaction (minimum fee of \$1.95). Checking Account/Electronic Check payments are \$0.95. This fee is paid to the payment processing service, Invoice Cloud.

**\*\* Please note:** Tax Collector will upload on-line payments to the kiosk during next office hours after payment was made.

### **The 2016 property tax rate set by the Department of Revenue was apportioned as follows:**

Town	4.59	(was 4.73 in 2015)
School	7.11	(was 7.16 in 2015)
State Education Tax	2.30	(was 2.40 in 2015)
County	3.60	(was 3.37 in 2015)
<b>Total Tax Rate</b>	<b>\$17.06 per \$1000.00 of assessed property value</b>	

Our town sends out bills semi-annually to generate the revenues needed to support our community. The first bill is typically due by July 1 and the second bill is due December 1 to cover the tax fiscal year of April 1-March 31. The first property tax bill is an estimated bill based on the previous year's tax rate.

The second bill generated is based on the new tax rate set by the Department of Revenue in the fall. This new rate is applied to the current assessed value of your property as of April 1<sup>st</sup>.

State law requires that the tax bills be sent to the address of the last known property owner(s) as recorded on the deed at the Cheshire County Registry of Deeds. **If there is a change of ownership or mailing address, please notify our office of these changes.**

We would like everyone in town to feel free to call or e-mail us at any time with question or concerns relative to the payment and collection of property, timber yield, current use land change, and excavation taxes. We check phone and e-mail messages regularly during the week.

A special note of thanks to Angela, Andrea, Lynn, Anne and the Selectboard for all their help making the transitions in our office run smoothly and effectively.

Respectfully submitted,  
Rennie Timm, CTC



**New Hampshire**  
Department of  
Revenue Administration

2017  
**MS-61**

### Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

#### Instructions

##### Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

##### For Assistance Please Contact:

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION

Municipality: **HARRISVILLE**

County: **CHESHIRE**

Report Year: **2016**

#### PREPARER'S INFORMATION

First Name \_\_\_\_\_ Last Name \_\_\_\_\_

**Florence**

\_\_\_\_\_ Timm

Street No. \_\_\_\_\_ Street Name \_\_\_\_\_

**705**

**Chesham Rd**

Phone Number \_\_\_\_\_

**(603) 827-5546**

Email (optional):

**taxcollector@harrisvillenh.org**



**New Hampshire**  
Department of  
Revenue Administration

**2017**  
**MS-61**

		<b>Debits</b>		<b>Prior Levies (Please Specify Years)</b>				
<b>Uncollected Taxes Beginning of Year</b>	<b>Account</b>	<b>Levy for Year of this Report</b>	Year:	2015	Year:	2014	Year:	2013
Property Taxes	3110			\$217,466.34		\$60,162.12		\$1,520.19
Resident Taxes	3180							
Land Use Change Taxes	3120					\$6,880.00		
Yield Taxes	3185			\$857.38		\$5,247.87		
Excavation Tax	3187							
Other Taxes	3189							
Property Tax Credit Balance		(?)		(\$2,052.91)				
Other Tax or Charges Credit Balance		(?)						
<b>Taxes Committed This Year</b>		<b>Account</b>	<b>Levy for Year of this Report</b>	<b>Prior Levies</b>				
				<b>2015</b>				
Property Taxes	3110		\$3,323,958.00					
Resident Taxes	3180							
Land Use Change Taxes	3120		\$5,000.00					
Yield Taxes	3185		\$4,842.15					
Excavation Tax	3187		\$47.74					
Other Taxes	3189							
Add Line								
<b>Overpayment Refunds</b>		<b>Account</b>	<b>Levy for Year of this Report</b>	<b>Prior Levies</b>				
				<b>2015</b>				
Property Taxes	3110		\$3,323,958					
Resident Taxes	3180							
Land Use Change Taxes	3120							
Yield Taxes	3185							
Excavation Tax	3187							
Add Line								
Interest and Penalties on Delinquent Taxes	3190		\$1,994.67		\$9,503.41		\$1,343.84	
Interest and Penalties on Resident Taxes	3190							
<b>Total Debits</b>			<b>\$3,337,612.57</b>		<b>\$227,827.12</b>		<b>\$83,693.42</b>	
								<b>\$1,995.82</b>



**New Hampshire**  
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Remitted to Treasurer	Levy for Year of this Report	Credits		
		2015	2014	2013
Property Taxes	\$3,134,115.32	\$148,893.15	\$27,956.37	\$1,42
Resident Taxes				
Land Use Change Taxes	\$5,590.00			
Gold Taxes	\$4,836.13	\$837.38		
Interest (Include Lien Conversions)	\$1,294.67	\$8,312.65	\$6,073.43	\$3,81
Penalties		\$1,120.75		
Excavation Tax	\$47.74			
Other Taxes				
Conversion to Lien (Principal Only)		\$62,277.39		
<input type="button" value="Add Line"/>				
Amounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes		\$6,306.00	\$3,144.16	
Resident Taxes				
Land Use Change Taxes				
Gold Taxes				
Excavation Tax				
Other Taxes				
<input type="button" value="Add Line"/>				
Current Levy Deducted				



**New Hampshire**  
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<b>Uncollected Taxes - End of Year # 1080</b>	<b>Levy for Year of this Report</b>	<b>Prior Levies</b>		
		<b>2015</b>	<b>2014</b>	<b>2013</b>
Property Taxes	\$193,374.53		\$34,391.59	\$1,967.77
Resident Taxes				
Land Use Change Taxes			\$6,880.00	
Yield Taxes			\$5,247.87	
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$1,761.84)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$3,337,612.57</b>	<b>\$227,827.12</b>	<b>\$83,693.42</b>	<b>\$1,995.82</b>

**Summary of Debits**

	<b>Last Year's Levy</b>	<b>Prior Levies (Please Specify Years)</b>					
		<b>Year:</b>	<b>2015</b>	<b>Year:</b>	<b>2014</b>	<b>Year:</b>	<b>2013</b>
Unredeemed Liens Balance - Beginning of Year					\$49,809.79		
Liens Executed During Fiscal Year			\$66,609.75				
Interest & Costs Collected (After Lien Execution)			\$1,982.08			\$15,899.00	
<b>Total Debits</b>			<b>\$68,591.83</b>				<b>\$65,708.79</b>

**Summary of Credits**

	<b>Last Year's Levy</b>	<b>Prior Levies</b>		
		<b>2015</b>	<b>2014</b>	<b>2013</b>
Redemptions		\$23,170.84		\$39,264.79
Interest & Costs Collected (After Lien Execution) #3190		\$1,982.08		\$15,899.00
<b>Add Line</b>				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$43,438.91		\$10,545.00
<b>Total Credits</b>		<b>\$68,591.83</b>		<b>\$65,708.79</b>



New Hampshire  
Department of  
Revenue Administration

2017  
MS-61

HARRISVILLE (205)

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Preparer's First Name

Florence Rennie

Preparer's Last Name

Timm

Date

10.30.2017

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

*Florence Rennie Timm Tax Collector*  
Preparer's Signature and Title

## Highway Department Report for 2016

It was a big year for the Highway Department with the new Highway Department Building. It's amazing how many things accumulate over the years. We started the moving process at the end of April, amidst spring grading, and chip sealing of the Hancock Road. Picking up trees and limbs seemed never ending throughout the summer. We were finally in the new building for an open house held in August. The ample room means all the equipment is kept inside under one roof. The ability to drive in and drive out, the lighting, and radiant heat is wonderful! Thank you to all the Town's people, and everyone involved with the project. It truly is a nice facility.

Not a typical Harrisville winter, very little snow, and some mixed precipitation. The trend of a very hot and dry summer lasted all summer long. September was mowing, sand screening until late November.

The State Dam Bureau opened the Seaver Road Dam for traffic in mid-July. The project is complete, no more road closings.

Stone crushing was not done this year because there wasn't enough time permitting before the fall freeze up. It seems nobody wants to work in the winter.

The Town has another public road; Aldworth Manor Road, which will be a busy place this summer with the replacement of culverts and gravel.

As always this job cannot be done alone, Thank you to all for your support.

Respectfully submitted,  
Wes Tarr, Road Agent

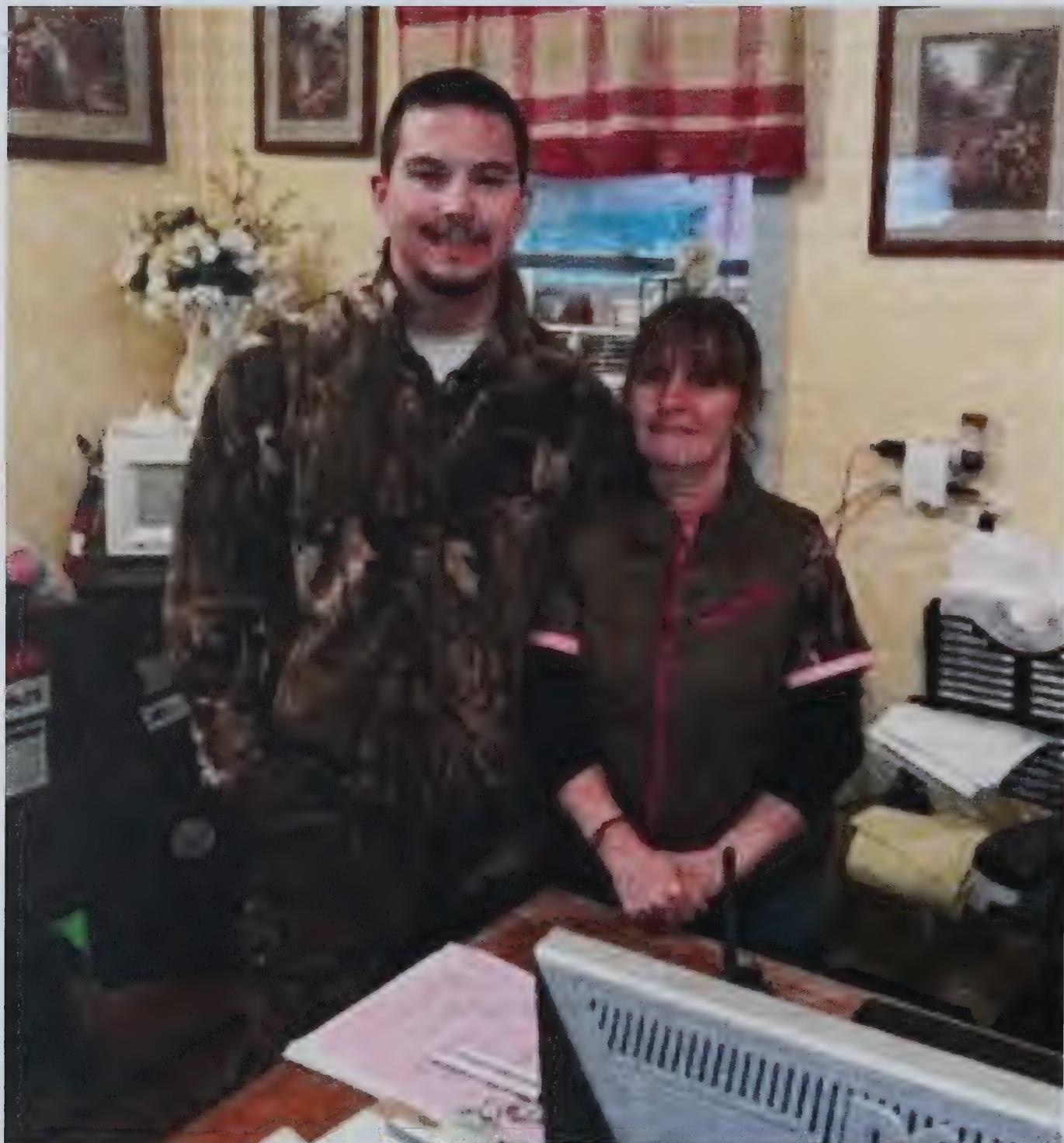
## Recycling Report for 2016

In 2016 we had a busy year, the market has fluctuated, but for the most part there were some improvement in the overall revenue. This year we are now paying \$115.00 a ton for the compactor/demo, which is down from \$125.00 in 2015. We did have to purchase new skid steer tires as well as a new scale. The scale has benefited us by predicting how much each load weighs before we send it out. The cost of the scale was \$1200.00. I did apply for a grant, which in-turn gave the town \$600.00 toward the purchase of the scale.

The glass crusher we received in 2015 has met our needs in breaking down the glass in half the time. Everyone is doing a great job with recycling; however, residents should be reminded to remove caps from glass jars and bottles. This ensures less wear and tear on the paddles in the glass crusher.

With spring and summer coming we do ask everyone to use extra care while driving on the property as there will be more pedestrian traffic. Again, I thank all town departments for their help in making this a successful year.

### Beards for Bucks



Phyllis Tarr collected money at the Harrisville Recycling Center to support the "Beards for Bucks Campaign", to benefit the Child Advocacy Center of the Monadnock Region. The Harrisville residents donated a very large percentage of the total. Thank you Harrisville!  
(Officer Zack Byam standing with Phyllis Tarr)

**Here are some fun Recycling Facts:**

1. A typical disposable lunch with items like single serve yogurt, Ziploc bags, and juice boxes creates 4-8oz of garbage every day. This could generate up 67 pounds of waste.
2. Recycling a single aluminum can saves enough energy to power a TV for three hours.
3. The average person has the opportunity to recycle more than 25,000 cans in a lifetime.

**Here is what the Town of Harrisville recycled in 2016:**

Plastic	8.77 Tons
Cardboard	12.81Tons
Newspaper and Junk mail	39.61Tons
Aluminum cans	1.54 Tons
Lose Aluminum	500 Pounds
Tin Cans	2.48 Tons
Metal	13.29 Tons
Compactor	59.70 Tons
Demo	35.75 Tons

We also recycled 60 tires

**Haul Charge was \$1,500.00**

The total revenue for 2016 was **\$16,129.00**, which is up from last year.  
Thank you everyone who takes the time to properly recycle. We appreciate it!

Respectfully Submitted,  
 Phyllis Tarr-, Facility Manager  
 Randy Tarr Jr., Assistant Manager  
 Jimmy McClure, Attendant  
 Randy Tarr Sr., Attendant

## **Emergency Management Report for 2016**

Happily, 2016 was yet another very quiet year for Harrisville, in terms of harsh weather and emergency conditions. We did not have occasion to open a single Emergency Operations Center during the entire year. There were no significant road closures, shelter services, or any community-wide property damage resulting from emergencies. Our 2016 winter was unusually mild.

In 2016, with considerable help from the Southwest Region Planning Commission, and our Police, Fire, and Road Departments, we prepared a new Hazard Mitigation Plan, to comply with State and Federal rules and guidelines. This is now in the final stages of being completed and approved, and will be added in due time to our Town Website (and, of course, is available from the Emergency Management Director).

Emergency Management in Harrisville is looking for one or more new volunteers. Please let me know if you would like to become involved in this important service to the community. I can be reached by telephone at 827-3151 (office); or via e-mail at [andrewmanevel@gmail.com](mailto:andrewmanevel@gmail.com).

While I get regular information from the State of New Hampshire Department of Safety and from the Harrisville Fire Department, I can't always be aware of all threats to health or safety in town. Please let me know during the year if you have information that would assist in managing emergency or dangerous weather conditions, or if you ever require help for any of these reasons.

In the meantime, let's hope that the rest of 2017 is another great and safe year!

Respectfully submitted,  
Andrew Maneval,  
Emergency Management Director

## **Fire Department Report for 2016**

The Harrisville Fire and Rescue Department responded to 119 calls with 44 being medical calls. We responded to 5 drug overdoses, with 2 being fatal overdoses.

Our membership continues to decline. This has become a nationwide problem for volunteer departments. Certain factors seem to be a common theme. People finding the time to complete and maintain certification while balancing their work and home life.

We need people to step up and join. We can use your help to meet the needs of our town by filling empty openings on the Department.

If you have an interest, we can use your help in any area... **FIRE, MEDICAL, or FIRE GROUND SUPPORT.** We provide equipment and training.

We would like to thank the Friends of the Harrisville Fire Service for their continued support. They are replacing 7 new defibrillators within the town.

I would like to thank the Harrisville Fire and Rescue members for their continued time and dedication to the department and the town.

**PLEASE  
NOW IS THE TIME.  
HELP US...HELP YOU!**

If you have the interest and time to help others, contact any Fire Department member, or call 827-3412 (Fire Dept.) or 827-3076 Chief Derosia to get more information.

## **WE NEED YOU NOW**

Respectfully Submitted,  
Fire Chief Wayne Derosia  
Harrisville Fire Department

## **Harrisville Police Report for 2016**

The year 2016 was another busy year for the police department with a total of 735 calls - calls break down as follows:

- 315 miscellaneous calls (a call that requires a log entry only) - Example; power-line down, assist fire department with traffic, loose dog, assist another department, etc. - no arrest.
- 420 calls for service (a call that needs a state incident report) - Example; assault, criminal mischief, domestic violence or a call where there is an arrest or could result in one.
- 9 motor vehicle accidents - includes all accidents, with or without personal injury.
- 17 burglar/fire/medical alarms - cause found or no cause found.

Calls for service were down in 2016 with motor vehicle accidents up. Of the nine accidents we covered, four were walk-ins that just needed an operators report, five were reportable that needed a police report and one was an injury accident. One of the primary goals of the Harrisville Police Department is to provide uniform strict enforcement of motor vehicle laws, reduce accident potential and save lives. At the request of the Selectmen, the department is looking to purchase a radar speed sign in 2017. This would be a portable device that would be erected at different locations. We look forward to your support.

The department was involved in numerous hours of training in 2016 some at a local level and some at state and county level. The department has to meet mandatory training every year and every other year there is additional training. This year, the department spent most of the time cross training with departments that we work closely with on a daily basis; police, fire and medical.

I continue to ask that when you see something that you may think is nothing but is out of the ordinary, to call to the station (827-2903) or the dispatch center (355-2000). Things that we never thought would be a problem a few years ago seem to have made it to this area.

The department saw an increase in Opioid overdoses last year as have many departments in New Hampshire. In my twenty plus years of police work and thirty seven plus doing medical emergency calls, we have never seen overdoses at this level. Of the five overdoses, two were fatal. One, we were able to revive with narcan and the other two were transported to the hospital. The fire department and police department are trained and involved with a partnership at Southwestern Community Services with a program called ChAARI, which is an addiction and recovery initiative program. ChAARI is a pilot program created to address the current opioid epidemic that provides a single point of contact for individuals who want to begin treatment to recover from their addiction. Contact the Police or Fire department for more information. They also have a 24/7 helpline that can be called anytime day or night at 1-844-604-7878. This department spent countless hours on investigations and regional meetings working on these cases.

I would like to thank Vira Elder, Zach Byam, and Dana Hennessy for assisting me in the Police Department. I would also like to thank the other town departments and Selectmen for their continued support. I look forward to serving the town in 2017 and my continued work with the other town departments.

Respectfully submitted,  
Chief Russell J. Driscoll

## **Health Officer Report for 2016**

In 2016, the NH DES Subsurface Bureau approved 17 new or replacement septic systems in the town, down 5 from 2015. NH DES collected water samples from our two public beaches (Harrisville and Russell) during the summer season. The state issued one beach advisory (recommended closing), which was temporary, for Harrisville Pond because of high levels of E-coli. While we can't say with 100% certainty, it appears the contamination was from Canada Geese in and around the pond. In the past two years there have been increasing numbers of geese on the town ponds. Residents are advised to not feed the geese and report any suspected contamination from geese to the Health Officer.

The 2016 Lyme Disease report is not yet available. Deer ticks are disappearing amid ongoing drought. From Maine to Rhode Island, researchers said they expect tick numbers to be down from previous

years especially for the black-legged ticks, known as deer ticks, which transmit Lyme disease. It's unclear if Lyme disease cases will diminish. Ticks struggle to survive when the humidity drops below 85 percent. The good news is that the number of cases of Lyme Disease in NH has declined in the two years prior to 2016. Only 1 batch of mosquitoes tested positive for West Nile Virus (WNV) in 2016. There were no positive results for EEE. The last human that tested positive for WNV in New Hampshire was in 2013. Whether the drought in this region contributed to these outcomes is unclear, but certainly the drought could result in fewer mosquitoes, which are the prime vectors for these diseases.

The long-running drought in much of the Northeastern United States is expected to persist through the winter. The drought, the worst in more than a decade, has been devastating to farmers and has resulted in water restrictions in many places. It has dried up drinking wells and caused lake levels to drop. In Harrisville, some private wells have been affected. Our town spring on Skatutakee Rd. stopped flowing for a while. Longtime residents have stated that they have never seen the spring dry up like that before. While the spring is flowing now, and a recent water test came back clean, given the prediction of a continuing drought, it's hard to predict the future of the spring. During the spring and summer months the spring was tested monthly. All tests, except 1, came back negative for bacteria. The one positive was tested again and found to be clean.

Unless we are able to make up for the 8-12" deficit in rain, it's likely the drought will continue. The health officer is asking residents to report any flow problems with their well water.

Respectfully submitted,  
David Belknap, Health Officer

### **Building Inspector /Code Enforcement Report for 2016**

In 2016 there were 66 permits issued for additions, renovations, new residences, and electrical upgrades. A friendly reminder that during construction there are required inspections that need to be performed and a final inspection after the completion of the project. If you have any questions please feel free to contact me (827-3019).

Respectfully,  
Mike Wilder, Code Enforcement/Building Inspector

### **Cemetery Trustees Report for 2016**

The Cemetery Trustees have had a busy year again.

The long missing fence at Island Cemetery is really almost ready for installation according to Tucker's Metal Fabrication and Welding located in Nelson. The money for the installation is still in reserve and there should be a fence at the cemetery entrance this summer. This has been a very slow and frustrating item for everyone.

We had one full burial and two cremation interments at Willard Hill Cemetery and one cremation internment at Island Cemetery. There are several interments scheduled for this spring when the ground is not frozen and the cemeteries are again open for vehicles. This year we sold six plots. We also had one stone reset at Riverside Cemetery and had several small trees removed before

they eroded the stones above. It is an ongoing process and we appreciate anything that you might notice in any of the three town cemeteries.

Randy Tarr, Jr. has done a fine job with the maintenance for the three town cemeteries again this season. The weather, wet areas at Willard Hill and the rolling terrain of Island Cemetery can pose a challenge that he tackles as the need arises. Memorial Day is often the most difficult since Harrisville celebrates the day on the Sunday before and it is often wet at that time. He is also able to fix our equipment before it needs major repairs. Thank you Randy!

The plot map of Willard Hill Cemetery has been completed to date and is ready for us to plot. This next year we will do the same with the Riverside Cemetery mapping. We have maps of all three cemeteries available for viewing with the Trustees. We are also looking into the possibility of having a "Scatter Garden" in the future.

The Cemetery Trustees meetings have been at least once a month but the dates have been not been as regular as we hoped. This year we plan to meet on the second Wednesday, 3:30 PM, at the Town Offices. You are welcome to attend and bring any ideas or concerns about the cemeteries. We are also available as needs arise or for personal matter when contacted. It is our intention to make the sacred burial places of our friends and loved ones as pleasurable as possible.

Respectfully Submitted,  
Leslie Downing  
Julie Lord  
Adam Schepker

## **Harrisville Public Library Report 2016**

The Harrisville Public Library is a busy place with 542 cards issued to town residents (including summer people), many of whom are parents who check items out for several young children.

Our Wi-Fi Internet access and computers are frequently used by children and adults. Patrons may also bring their own laptops in to the library to access the Internet via our wireless network. The network may also be accessed from outside the building. We are now into our third year of having a web-based OPAC (Online Public Access Catalog) and an automated circulation system using Library World. This is going very well and has streamlined cataloging and circulation. Patrons can access our OPAC from home with Internet access.

### **Coffee Hour**

Coffee Hour continues to be popular. It is held the first Saturday of every month from 10-11 with 18-24 people attending each month.

### **Movie Night**

Movie Night is usually held the last Friday of the month at 7:00 p.m. during the "dark" time of the year. We usually show recently released feature films or old classics, most of which are rated PG -13, attendance varies from 3-12 people.

### **Cookbook Group**

This year we started a Cookbook group that meets once a month for a dinner and discussion. It is very popular and 12-16 people attend each month.

#### Downloadable books and Ebsco databases

This is our sixth year as members of the NH Downloadable books program so that patrons can download audio, e-books and periodicals to their personal devices. Eighty three patrons are now set up to use this service; Twenty-seven people are regular users. During 2016 they checked out 276 e-books and 651 audio books. Through the New Hampshire State Library patrons have access to online databases through Ebsco. Two people conducted 19 searches.

#### Trustees

Currently the Library Trustees are: Michael Price, Karen Coteleso, Sharon Wilder and Jean Rosenthal. The Library Trustees meet the third Wednesday of each month at 4:00 in the library. The Trustees are responsible for the annual Book Sale on Old Home Day, this year the income from the sale was \$1,203.96. We also sell some books on Amazon and have made \$238.59 this year.

#### Other

Our cleaner is Heidi Tompkins and Les Lamois shovels our walkway. Roberta Beeson is our computer support person.

#### 2016 Children's Librarian Report

In 2016 the Harrisville Public Library enjoyed the 1,047 visits of children, with 315 of them attending library programs. The children had 22 story times, a music program and the opportunity to borrow books and DVD's. The total of children's and teen items from the library circulated was 1,876. During the summer reading program, "On Your Mark, Get Set Read!, 66 kids read 303 books. Steve Blunt came and performed, blending music and movement in a program that encouraged audience participation. 90 new items were bought for the children's collection with an emphasis on picture books and teen and elementary level chapter books. 2016 was a busy time in the Harrisville Public Library.

#### Acquisitions and Withdrawals

New Adult books (fiction)	171
New Adult books (nonfiction)	99
New Adult DVDs	46
New Adult audio books	23

#### Total of new Adult materials      339

Withdrawn (Adult) Fiction-154, Nonfiction-71, DVD-43, Audio books-29 (total 297)

New Juvenile fiction	36
New Juvenile nonfiction	8
New Easy books	42
New Juvenile DVDs	3
New Juvenile audio books	1

#### Total of new materials      90

Withdrawn (Children) Juv. Fiction-35, Juv. Nonfiction-28, Easy-90, DVD-21 (total 174)

#### Usage Statistics

Days Open	254	Juvenile patrons	1,047
Adult patrons	4,017	Juvenile Reference Questions	245
Adult Reference Questions	1,632	Juvenile fiction checked out	322
Adult Fiction checked out	1,367	Juvenile nonfiction checked out	181
Adult Nonfiction	600	Easy books (picture books)	536
Adult videos checked out	1,324	Juv. videos checked out	375
Adult audio books ckd. out	112	Juv. audio books ckd. out	24

Downloadable e-books checked out	276
Downloadable audios checked out	651
Downloadable periodicals checked out	7
Computer users	663
In-house usage (inc. Comp.)	1,894
Periodicals checked out	475
Interlibrary Loans (lent)	341
Interlibrary Loans (borrowed)	677

A detailed rundown of how we have allocated the budget is available at the library or by contacting the librarian or one of the trustees.

Respectfully Submitted,  
 Susan N. Weaver, Director  
 Kristine O. Finnegan, Children's Librarian

## **Conservation Commission Report 2016**

1. The HCC has been fortunate to have Andrea Polizos as a new member:
2. The HCC undertook a Performance Appraisal and self-assessment. It has also undertaken an exploration of matters of governance. In addition to the roles of the chair, there has been frequent discussion of the need for a permitting process which includes the HCC. Where permits have come to us from the Applicants, we have been involved. For 2016, there were 69 signed building permits, 18 relate to shoreline, wetlands, steep slopes, but only 5 came to HCC.
3. Request for meetings of Land Use Board Heads: need for regularizing of the permitting process; role for HCC in advising on Shoreland, steep slope, wetlands and intent to cut applications: the latter is important in Dublin where its Select Board seeks views of DCC where cuts are "iffy" involving Shoreland, steep slopes, stream crossings, wetlands. Harrisville is a "Prior Notification" Town, DES must await notification from Harrisville prior to issuing permits. It has not done that.
4. The intent behind the 2016 Warrant Article called for: "... preventing the spread of aquatic invasive species in Harrisville's many lakes and ponds. The money permitted the Harrisville Conservation Commission to encourage efforts of lake associations, use of signs, kiosks and volunteers at Harrisville boat ramps to provide information, education, and/or perform courtesy inspections of boats and trailers." As a result, there have been meetings with lake association representatives; encouraging formation of lake associations, encouraging the Harrisville Pond Association to undertake Lake Host activities; Lake Host programs; presentation by Tom O'Brien, President, NH LAKES; emphasis on information and education; design and construction of the first kiosk. Total amount spent: \$375.00. "Old Home day" and "Watershed Warriors" was of particular value in informing children of value of prevention of aquatic invasive species.
5. Discussion and distribution of materials related to: "Soak Up The Rain" and the importance of capturing rain for soaking into the ground; obtained a map from the Harris Center for Conservation Education showing conserved lands in Harrisville and included this map in the NRI; worked with the town to foster low- or no-salt zones on roads adjacent to Harrisville lakes, ponds and over the town spring aquifer. This revealed that the town uses far less salt in its low salt

applications than the state does.

6. The HCC provided information and kits for well water testing; VLAP lake water testing was expanded to several lakes. For those lakes without a lake association, the HCC picks up the tab for that lake water testing. The HCC encouraged and facilitated roadside trash pick-up

The HCC is undertaking work with Planning Board on revisions to aquifer protection ordinance.

Respectfully Submitted,  
Winston Sims,  
Conservation Chairman

## **Planning Board Report 2016**

The Planning Board was very active during 2016, handling both regulatory items and pursuing several aspects of long-range planning for the town. We also experienced some changes in Board membership, saying "Good-bye and thank you" to Peter Crowell and Anne Havill, who served the Board so very well over many years. We welcomed new alternate members Nick Colony and Peter Thayer.

In the Planning Board's regulatory functions for actions on land, the Board approved two voluntary mergers, one boundary line adjustment and two minor subdivisions. The Board created a sub-committee to look at zoning ordinances related to housing, specifically accessory dwelling units. This resulted in a proposed zoning amendment for vote by the town in March. The Board consulted with the Select Board about the sale of the Chesham Road Fire Garage, a town owned property. We also acquired a flat screen monitor for use in public hearings and meetings so attendees can see more clearly what is being discussed. We hope the public's view of a committee huddled around a piece of paper on a table will be replaced with the large screen view of plats, diagrams and pertinent information for our board and other boards in town.

As a continuing follow-up to objectives of the Master Plan, the Planning Board worked on several initiatives during the year. There were five general areas of interest: Broadband/Cell capability; Walkability and Safety; Housing; Economic Development; Regional Cooperation. We charged an Aquifer Study group to recommend whether to amend or decline to sponsor a Conservation Commission ordinance on water protection in 2017.

Some informal discussions with younger town residents in February led to a larger gathering for talks about Master Plan priorities. The first meeting was on May 25; a second was on September 12 and a third was held on January 24<sup>th</sup>. The attendees talked about walkability/safety, a town gym, a pub, a coordinating group for community activities, and Broadband/Cell futures. These Community Conversations were well attended and spirited; more are planned in 2017.

With the leadership of the Southwest Regional Planning Commission, Harrisville was chosen as a town to pursue a Complete Streets program. We were able to get covered by a grant, so this is of no expense to the town. It involves monthly meetings from fall 2016-late spring 2017, looking at streets, roads, and transportation needs in the town. One result so far is a map of town roads, categorizing them by use, not location. Complete Streets means looking at all streets in town and striving to make them usable safely for pedestrian and biking traffic, as well as vehicular. This will result in a document the town can accept and use as policy, or at least as strongly advisory. The work of this group has already been very helpful to the walkability/safety committee.

Each fall, the Planning Board meets to conduct an organizational review of itself as a board. We strive to work effectively and thoughtfully, and to discharge our responsibilities professionally. Any success we have in this regard is due to the extraordinary contributions of members Heri Tryba, Courtney Cox, Noel Greiner, Nick Colony, Pete Thayer, Selectman Andrew Maneval and alternate Jon Miner. We thank them deeply, as well as our wonderful secretary, Mary Ann Noyer.

Respectfully submitted,  
Sherry Sims, Co-chair  
Ned Hulbert, Co-Chair

## **Zoning Board of Adjustments Report 2016**

The Zoning Board met 6 times in 2016.

In January we approved a special exception for a barn-apartment renovation for property located at 107 Main St.

February we approved a variance for the building of a barn at 290 Chesham Road. A special exception for a room expansion at 19 Pond Road was approved.

April brought a request for a special exception for replacing a building at 251 Hancock Road. This was approved.

June we approved the addition of an apartment over an existing garage at 178 Chesham Road. A request was made and approved for a special exception to enclose an existing deck at 169 East Side Road. We approved a special exception for a home base business at 11 Church Street.

August we approved a variance to build a garage at 27 Venable Road. A variance was approved for a garage at 345 Breed Road.

November we approved a special exception for property at 21 East Side Road to remove and rebuild.

Thank you to the Zoning members and the public for thoughts and comments in these issues. Board members are Hal Grant Chair, Charles Sorenson Vice Chair, Charles Michal Select Board Rep, Charles Owusu, Jeff Trudelle, Sue Brown, and Mary Ann Noyer Secretary.

We thank Charles Michal, outgoing select board rep and Charles Owusu, retiring, for their thoughtful work on this board and welcome Jon Miner, select board rep and Rex Baker, alternate.

Respectfully submitted,  
Hal Grant, Chairman

## **Historic District Commission Report 2016**

The HDC had no activity in 2016.

## School District Reports for 2016

### Officers, Teachers and Agents of the Harrisville School District

#### MODERATOR

Philip Miner

#### TREASURER

Kathryn Miner

#### CLERK

Bonnie Willette

#### SCHOOL BOARD

Daniel Petit, Chair  
Erik Anderson  
Andrea Polizos

Term Expires 2017  
Term Expires 2018  
Term Expires 2017

#### N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Robert Malay Superintendent of Schools  
Dan Black, Assistant Superintendent of Keene  
Thomas Kane, Assistant Superintendent of Towns  
Timothy L. Ruehr, SAU 29 Business Administrators  
Janel Swanson, Business Administrator for Towns  
Nancy Deutsch, Director of Human Resources  
Elizabeth Dunn, Interim Director of Special Education  
Michael Gann, SAU29 Curriculum Coordinator  
Robert Milliken, Interim Technology Manager

#### STAFF

Deanna Zilske	Principal/Instructional Coach
Cathy Shanahan	Special Educator
Roshan Swope	Kindergarten
John Thomas	Grades 1-2
Jeanette Yardley	Grade 3-4
Claudia Dery	Grades 5-6
Stacey Gonzalez	Spanish
Rebecca McLean	Art
Christopher Albertson	Music
Dan Durand	Physical Education
Becky Kohler	Guidance Counselor
Laura Thomas	Media Generalist
Vincent Bradley, Jr.	Special Education Aide
Anne Pinard	Special Education Aide
Emily Fennes	Special Education Aide
Linda Putnam	Secretary
Carolyn Long	School Nurse
Laura Silk	School Lunch

Kevin Robbins  
Sandy Swinburne  
Jill Lewis  
Sadie Faber

Facilities Manager  
School Psychologist  
Occupational Therapy  
Speech Pathologist

**BEFORE AND AFTER SCHOOL EMPLOYEES**  
**21st Century Grant**

Frances Ashworth  
Arianna King  
Cassie King  
Caitlin Tramontina

Program Director  
Site Coordinator  
Program Leader  
Program Leader

**Compliance Statement**

The Harrisville School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Elizabeth Dunn, Interim Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9001 ext. 232.

Robert H. Malay  
Superintendent of Schools

[Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).]

**District Report for 2016**

Harrisville-Wells Memorial School continues to work collaboratively with families, staff, and community members to provide a high quality education for the children of Harrisville-Wells Memorial School.

Harrisville-Wells Memorial School embodies an RtI (Response to Instruction) school model. We follow the NH RtI framework. The NH RtI Framework defines RtI as: "a data-based decision-making process. It is inclusive of a multi-tiered system that supports effective core instruction, promoting academic and behavioral growth and achievement for each learner based on universal screening and progress monitoring. RtI is a systematic integration of all a school's resources, including general education, special education, gifted education, and Title I. Instruction, interventions and supports are implemented with fidelity and are personalized and aligned with each student's academic, social-emotional, and behavioral needs based on current valid and reliable data. RtI is not a service; it is an overarching organizational framework for how the school serves all students." This framework informs not only our daily structure, but our curricular decision-making, as well.

Academic excellence is of high priority at Harrisville-Wells Memorial School. All core content areas have been aligned to the CCSS and the school has transitioned to a standards-based report card.

The students at Harrisville-Wells Memorial School are lucky to be involved in a sustained partnership with the Harris Center for Environmental Conservation and Education that enhances our science curriculum. We work with several resident naturalists from The Harris Center. They work closely with each staff member to design and implement units of study specific to the needs of our community.

This is our ninth year implementing the Affordable Choice Program. This program offers an affordable tuition of \$6000 to non-Harrisville resident students, increased from \$4900 due to an increase in costs throughout the last nine years. Ten students attend Harrisville-Wells Memorial School through this program. We continue to have interest in this program and have begun visits for future years.

The doors of Harrisville-Wells Memorial School are always open to the community. Please consider joining us for Wednesday community lunch, volunteering in a classroom, reading with students, sharing your talents, or just stopping by to visit us and share in our learning. If you would like to join us, simply call ahead to arrange a visit. Also be aware that we encourage local community and nonprofit groups to use the building. Please call for more information.

### **Mission Statement of the Harrisville-Wells Memorial School**

Our mission statement; "Knowledge and Responsibility for Today and Tomorrow" continually guides us in planning and implementation. This mission leads us as we challenge each student to reach his or her full potential; emphasize measurable academic achievement; build family and community partnerships; teach life skills and character development; and promote diverse cultural and artistic experiences.

Harrisville-Wells Memorial School's goals and objectives for the 2016-2017 school year are:

**1. Goal 1: All students will achieve high growth in ELA and Mathematics**

- a. **Objective 1:** All HWMS students will make at least a year's worth of growth in Mathematics through the use of Eureka and RtI.
- b. **Objective 2:** All HWMS students will gain confidence and show perseverance in Mathematics.
- c. **Objective 3:** All HWMS students will complete at least three grade-level CCSS based writing pieces: narrative, informational, and persuasive.

**2. Goal 2: Students, families and staff will actively engage in creating a safe, respectful and responsible learning environment that connects with the greater community.**

- a. **Objective 1:** All HWMS families will be provided with at least 5 opportunities to be involved in school functions and at least 75% of families will attend at least 2 events.
- b. **Objective 2:** All HWMS students and staff will actively participate in universal cultural RtI.
- c. **Objective 3:** All HWMS students, staff, and school community will utilize universal vocabulary and expectations in non-classroom environments.
- d. **Objective 4:** All HWMS students and staff will actively participate in at least one local community partnership.

### **Enrollment**

The current enrollment for the Harrisville-Wells Memorial School as of January 27, 2017 is 56 students. Here are the current class sizes:

K- 13	3-5	6-7
1-7	4-10	
	2-11	5-3

### **Facility/Maintenance**

Kevin Robbins, Facilities Manager, has worked tirelessly to complete several projects at Harrisville-Wells Memorial School. The roof was replaced during summer 2016 and repairs to both the plumbing and boiler systems are occurring.

### **Community Support**

Harrisville-Wells Memorial School is lucky to be supported by a PTA. The PTA plans and sponsors events during the year, including the Harvest Party and fundraisers for equipment that support the needs of all students. The PTA meets regularly.

The students of Harrisville-Wells Memorial School have been involved with fundraising for the Heifer Project, The Humane Society, The 100 Nights Shelter, and UNICEF during the school year.

### **Faculty**

The configuration of grades for the 2016-17 school year is: Kindergarten with Roshan Swope; Grades 1 and 2 with John Thomas; Grades 3 and 4 with Jan Yardley; and Grades 5 and 6 with Claudia Dery. Harrisville-Wells Memorial School faculty also includes: Stacey Gonzalez, Spanish Teacher; Cathy Shanahan, Special Educator; Vince Bradley, Anne Pinard, and Emily Fennes, Special Education Aides; Chris Albertson, Music Teacher; Rebecca McLean, Art Teacher; Dan Durand, PE Teacher; Laura Thomas, Library Science; Linda Putnam, Secretary; Becky Kohler, Guidance Counselor; Carolyn Long, Nurse, Laura Silk, Chef; and Kevin Robbins, Facilities Manager.

### **Co-Curriculum/After School**

Harrisville-Wells Memorial School benefits from Project EdVenture, a 21st Century Community Learning Center before and after school program directed by Frances Ashworth. This program currently serves approximately half the students at Harrisville-Wells Memorial School and over 100 students from Marlborough. Project EdVenture offers various clubs, academic supports, peer collaboration, and extended school day opportunities. This is the final year of a five-year grant that supports this program. The school board and community are discussing possibilities for future programming without the grant support.

### **Technology**

Harrisville-Wells Memorial School utilizes technology to enhance instruction, deepen student understanding, and support students with varying learning styles. Each classroom is equipped with a smartboard that is used during instruction. Harrisville-Wells Memorial School is at a 1:1 ratio for student to Chromebook in grades 1 through 6. We are looking at using grant funds through a program called e-rate to update the wireless system in the school.

### **Harrisville Students at Keene High School**

In November, Keene High School Principal Jim Logan and Special Education Administrator Kristin Stroshine reported on how Harrisville students were doing at KHS. During the school year 2015-2016 Harrisville had 21 students with 19% of our students participating in a total of 24 student activities. Two Harrisville students took a total of two advanced placement courses. Our student attendance rate (98.1%) was higher than the KHS average (97%) and our students' grade point average (3.29) was also above the school average (2.85).

### **SATs**

2015-2016 was a transition year for the SATs. Juniors and Seniors are now tested in the following areas:

Juniors – (2 scores)  
 Evidence-Based Reading and Writing (EBRW)  
 Math  
  
 Seniors – (3 scores)  
 Critical Reading (CR)  
 Math  
 Writing

### **Strategic Plan**

Efforts are ongoing to establish a new strategic plan for SAU 29 in order to help provide a road map of support for all schools. A plethora of areas to be addressed in the plan include, but are not limited to:

Student support  
 Hiring of staff  
 Budget/financial  
 Education technology  
 Curriculum, Instruction and Assessment

The plan will cover best practices in education to include a restructuring of the delivery of services for students with unique needs; a later start at Keene High School; and a clear focus on the competencies taught in classrooms.

### **Competency-Based Grading**

Keene High School is leading the charge in this effort working throughout the school year to determine competency expectations for the entire school as well as by individual courses within each department. The goal is to bring competencies into practice over the course of the next school year in order to fully implement by the 2018-2019 school year. The high school staff is working to define competencies and based on initial feedback, further refine so that the competencies become a practical component of instruction. Town school districts are looking at standards-based report cards to better communicate what students can and cannot do in regard to specific content areas. Our faculty has been working on developing a new standards based report card which we have implemented this school year in all of our classes and grades. Using competency based grading is a change from traditional grading but it is supported by research.

### **Common Vision**

In January 2016, a survey was distributed to all stakeholders seeking input into the components most valued in our education system. Principals from Keene High School, Fuller, Symonds, Chesterfield and Harrisville participated in the process of creating the survey which garnered 1,500 responses with the aggregate results used to craft a shared vision statement for the SAU. Results of the survey indicated that the top three priorities for stakeholders were: meeting individual student needs; providing instruction in a variety of ways; and a rigorous curriculum. The final result – “**Inspiring and Empowering Every Student to Succeed.**”

### **Communications**

Karen Hatcher, Public Information Coordinator for SAU 29 started on October 31, 2016 and since that time has significantly increased the visits to the SAU 29 Facebook page.

**SAU29 Facebook Page (September 1, 2016 – December 31, 2016)**

Ms. Hatcher processed 79 publicity requests and covered 16 school or district events in the month of December. Ms. Hatcher recently implemented a marketing internship pilot program to identify potential projects and develop marketing plans. Seniors Jason Abello, Grayson King, Jessica Tattersall and Dylan Grover have been selected as interns to work with Ms. Hatcher on marketing initiatives.

**Restructuring-**

Beginning with the 2017-2018 school year, the Central Office will move forward with one Assistant Superintendent who will oversee the twelve building principals in order to provide consistency for all schools within SAU 29. The position has been posted and a search committee will form shortly. Additionally, the Information Technology Director search did not yield the desired results therefore, an Interim IT manager has been appointed until an appropriate search can be conducted. Moving forward the position will be that of IT Manager. Also of note is the search for the Director of Student Services (formerly Director of Special Education) which is underway with a selection committee to form shortly. The newly defined position will now include the additional responsibility of overseeing 504 plans, school counselors and nurses as well as McKinney-Vento services.

Deanna Zilske  
Principal

Dan Petit  
School Board Chair

Robert H. Malay  
Superintendent of Schools

**Harrisville School District Annual Meeting Minutes 2016**

Moderator, Philip H. Miner, called the meeting to order at 5:30 p.m.

## Pledge of Allegiance

Moderator, Philip H. Miner introduced himself as well as School Board Members: Erik Anderson, Daniel Petit, and Sarah Downing. He also introduced SAU 29 Superintendent Robert Malay and SAU 29 Business Administrator/Towns Janelle Swanson.

Moderator reviewed the rules of the meeting.

Meeting proceeded.

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Motion made and seconded to accept the article as read.

Article 1 PASSED by voice vote

ARTICLE 2: To see if the District will vote to raise and appropriate the School Board's recommended amount of \$2,318,368 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

Motion made and seconded to accept the article as read.

Erik Anderson reviewed the budget pointing to decreases in health insurance, telephone and internet and propane expenses. School property tax increase is -0.26. Tax impact on house assessed for \$100,000 is -\$2.57.

A brief discussion ensued.

Article 2 PASSED by voice vote

ARTICLE 3: To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the School Board and the Harrisville Education Association which calls for the following increases in salaries and benefits:

YEAR	Estimated Increase
2016-17	\$24,005
2017-18	\$13,903
2018-19	\$13,033
2019-20	\$12,856

and further to raise and appropriate the sum of \$24,005 for the 2016-2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid the prior fiscal year. (The Harrisville School Board recommends this warrant article.)

Motion made and seconded to accept the article as read.  
A brief discussion ensued.  
Article 3 PASSED by voice vote

ARTICLE 4: Shall the District, if Article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 03 cost items only? (Majority vote)

Passed over

ARTICLE 5: To see if the District will vote to raise and appropriate the sum of \$67,000 for the replacement of the shingled portion of roof at the Wells Memorial School, and to authorize the withdrawal of up to \$67,000 from the Const. Bldg-Grounds Wells Memorial Capital Reserve Fund established by voters on March 11, 1986 for such a purpose, or to take any other action in relation thereto. (The Harrisville School Board recommends this warrant article.)

Motion made and seconded to accept the article as read.  
A brief discussion ensued.  
Article 5 PASSED by voice vote

ARTICLE 6: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$10,000 of its unassigned fund balance, if any, remaining on hand at the end of the fiscal year, June 30, 2016, to the Const. Bldg-Grounds Wells Memorial Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. (The Harrisville School Board recommends this warrant article.)

Motion made and seconded to accept the article as read.  
A brief discussion ensued.  
Article 6 PASSED by voice vote

ARTICLE 7: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$10,000 of its unassigned fund balance, if any, remaining on hand at the end of the fiscal year, June 30, 2016 to be deposited in the Expendable Trust Out-of-District Tuition Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/special education out-of-district tuitions, or to take any other action in relation thereto. If there is an insufficient undesignated fund balance as of June 30, 2016 to fund this appropriation and the appropriation in Article 6 (Capital Reserve Fund transfer), Article 6 will be funded first, with any additional surplus to be applied to this warrant article. (The Harrisville School Board recommends this warrant article.)

Motion made and seconded to accept the article as read.  
A brief discussion ensued.  
Article 7 PASSED by voice vote

ARTICLE 8: To transact any other business that may legally come before this meeting.

At this point Erik Anderson recognized Sarah Downing for her recent service to the Harrisville School Board.

The meeting was adjourned at roughly 6:00pm

At 8:00PM the Voting Polls were closed and the Ballots were counted with the following results:

Three Year Board Member – Andrea W. Polizos  
One Year Moderator - Philip H. Miner  
One Year District Treasurer - Kathryn S. Miner  
One Year District Clerk - Bonnie Willette

Respectfully Submitted:  
Bonnie C. Willette, Clerk  
Harrisville School District

ATTEST: This is a true copy of the Minutes for the Harrisville School District Meeting of March 08, 2016.

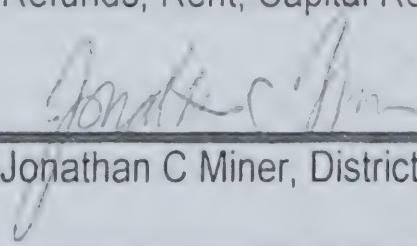
Bonnie C. Willette  
Harrisville School District Clerk

**School Treasurer Report 2016**

**Fiscal Year July 1, 2015 to June 30, 2016**  
**Harrisville School District**

Harrisville	Appropriation	\$ 1,679,340.00
People's Bank	Interest Earned - 5092	\$ 107.32
NH PDIP	Interest Earned NH-PDIP	\$ 520.17
Various	NH Student Lunch	\$ 8,757.85
State of NH	All Accounts (except Student lunch)	\$ 27,555.39
State of NH	Student Food	
US Dept Education	Student Food	\$ 7,422.25
US Dept Education	REAP	\$ 12,612.33
NH/US Dept Education	Title I	\$ 7,500.25
NH/US Dept Education	Title II	\$ 6,583.84
Various	BASP Tuition	\$ 90,558.54
Various	Contributions & Grants	\$ 1,000.00
Various	Choice Tuition	\$ 43,487.50
Nelson School District	Shared Position	\$ 19,327.52
Marlow School District	Shared Position	
SAU 29	Medicare Plan D Reimb.	\$ 2,046.21
US Dept Education	E-Rate	\$ 6,643.64
Various	Grants	\$ 198,236.81
Various	Refunds, Rent, Capital Reserve	\$ 18,768.48
<b>Total Receipts</b>		<b>\$ 2,130,468.10</b>

6/30/2016

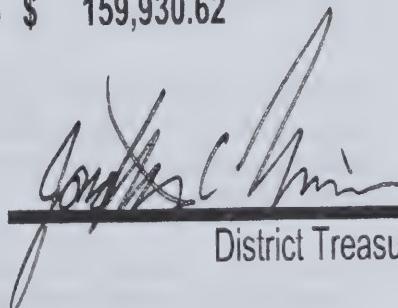

 Jonathan C Miner, District Treasurer

Report of the School District Treasurer  
for the  
Fiscal Year July 1, 2015 to June 30, 2016  
Harrisville, NH School District  
Summary

<b>Cash on hand</b>	<b>July 1, 2015</b>	<b>\$ 164,180.33</b>	<b>(Treasurer's Bank Balance)</b>
Current Appropriation from Town		\$ 1,679,340.00	
Deficit Appropriation			
Previous Appropriation			
Advance on Next Year's Appropriation			
Revenue from State of NH		\$ 41,639.48	
Revenue from US Dept of Education		\$ 20,034.58	
Revenue from Tuition		\$ 134,046.04	
Revenue from Trust Funds			
Revenue from Sales of Notes & Bonds	(principal Only)		
Revenue from Capital Reserve Funds			
Revenue from all Other Sources		\$ 255,408.00	
Total Receipts		\$ 2,130,468.10	
Total Amount Available for Fiscal Year		\$ 2,294,648.43	
(Balance + Receipts)			
Less School Board Orders Paid		\$ (2,134,717.81)	
<b>Cash on hand</b>	<b>June 30, 2016</b>	<b>\$ 159,930.62</b>	

6/30/2016

Date



District Treasurer

## School Warrant for 2017

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at Harrisville-Wells Memorial School in said District on the 14th day of March, 2017, at 11:00 in the forenoon to bring in your votes for the election of school district officers. The polls will be open at 11:00 a.m., and will not close earlier than the time of closing the polls for the election of town officials.

ARTICLE 1: To choose all necessary school district officers:

One member of the school board for three-year term  
One member of the school board for two-year term  
A moderator for one year  
A clerk for one year  
A treasurer, beginning July 1, 2017, for one year

Given under our hands at said Harrisville, this 8th day of February, 2017.

HARRISVILLE SCHOOL BOARD

*Daniel Petit, Chair*  
*Erik Anderson*  
*Andrea Polizo*

## STATE OF NEW HAMPSHIRE SCHOOL WARRANT FOR 2017

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 14th day of March, 2017, at 5:30 p.m. to act upon the following articles:

**ARTICLE 1:** To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

**ARTICLE 2:** To see if the District will vote to raise and appropriate the School Board's recommended amount of \$2,299,892 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

**ARTICLE 3:** To see if the District will vote to raise and appropriate up to \$25,000 to be added to the Const. Bldg-Grounds Wells Memorial Capital Reserve Fund established by the voters of the District at the March 11, 1986, District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. This sum to come from unassigned fund balance, if any, remaining on hand at the end of the fiscal year, June 30, 2017. (The Harrisville School Board recommends this warrant article.)

**ARTICLE 4:** To see if the District will vote to raise and appropriate up to \$25,000 to be deposited in the Out-of-District Tuition Expendable Trust Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/ special education out-of-district tuitions, or to take any other action in relation thereto. This sum to come from unassigned fund balance, if any, remaining on hand at the end of the fiscal year, June 30, 2017. If there is an insufficient unassigned fund balance as of June 30, 2017, to fund this appropriation and the appropriation in Article 3 (Capital Reserve Fund), Article 3 will be funded first, with any additional surplus to be applied to this warrant article. (The Harrisville School Board recommends this warrant article.)

**ARTICLE 5:** To transact any other business that may legally come before this meeting.

Given under our hands at said Harrisville, this 20th day of February, 2017.

HARRISVILLE SCHOOL BOARD

*Daniel Petit, Chair  
Erik Anderson  
Andrea Polizos*

## School District Proposed Budget for 2017



*New Hampshire  
Department of  
Revenue Administration*

2017  
MS-26

## School Budget Form: Harrisville Local School

(RSA 21-J:34)

**Appropriations and Estimates of Revenue for the Fiscal Year from:**

July 1, 2017 to June 30, 2018

**Form Due Date: 20 days after meeting**

This form was posted with the warrant on: \_\_\_\_\_

**For Assistance Please Contact:**

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

## SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**Appropriations**

<b>Account Code</b>	<b>Purpose of Appropriation</b>	<b>Warrant Article #</b>	<b>Expenditures Prior Year</b>	<b>Appropriations Current Year as Approved by DRA</b>	<b>Appropriations Ensuing FY (Recommended)</b>	<b>Appropriations Ensuing FY (Not Recommended)</b>
<b>Instruction</b>						
1100-1199	Regular Programs	02	\$755,908	\$832,155	\$870,266	\$0
1200-1299	Special Programs	02	\$349,336	\$377,641	\$356,105	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$1,588	\$2,818	\$2,855	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Support Services</b>						
2000-2199	Student Support Services	02	\$110,688	\$154,778	\$150,142	\$0
2200-2299	Instructional Staff Services	02	\$15,523	\$31,463	\$32,576	\$0
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$22,282	\$19,288	\$17,788	\$0
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	02	\$121,820	\$122,179	\$133,071	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$155,352	\$169,901	\$183,000	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$145,909	\$151,790	\$151,997	\$0
2700-2799	Student Transportation	02	\$100,354	\$99,660	\$101,392	\$0
2800-2999	Support Service, Central and Other	02	\$923	\$700	\$700	\$0
<b>Non-Instructional Services</b>						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$67,000	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Other Outlays</b>						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
<b>Fund Transfers</b>						
5220-5221	To Food Service	02	\$21,578	\$40,000	\$40,000	\$0
5222-5229	To Other Special Revenue	02	\$0	\$250,000	\$250,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds	02	\$29,000	\$90,000	\$10,000	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$1,830,261</b>	<b>\$2,409,373</b>	<b>\$2,299,892</b>	<b>\$0</b>

## TOWN OF HARRISVILLE NH

**Special Warrant Articles**

<b>Account Code</b>	<b>Purpose of Appropriation</b>	<b>Warrant Article #</b>	<b>Expenditures Prior Year</b>	<b>Current Year as Approved by</b>	<b>Ensuing FY (Recommended)</b>	<b>Ensuing FY (Not Recommended)</b>
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	03	\$0	\$0	\$25,000	\$0
<b>Purpose:</b> Appropriate to CRF From Fund Balance						
5252	To Expendable Trusts/Fiduciary Funds	04	\$0	\$0	\$25,000	\$0
<b>Purpose:</b> Appropriate to ETF From Fund Balance						
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>

**Individual Warrant Articles**

<b>Account Code</b>	<b>Purpose of Appropriation</b>	<b>Warrant Article #</b>	<b>Expenditures Prior Year</b>	<b>Current Year as Approved by</b>	<b>Ensuing FY (Recommended)</b>	<b>Ensuing FY (Not Recommended)</b>
<b>Individual Articles Recommended</b>						

**Revenues**

<b>Account Code</b>	<b>Source of Revenue</b>	<b>Warrant Article #</b>	<b>Actual Revenues Prior Year</b>	<b>Revised Revenues Current Year</b>	<b>Estimated Revenues Ensuing Fiscal Year</b>
<b>Local Sources</b>					
1300-1349	Tuition	02	\$0	\$49,000	\$41,503
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$0	\$400	\$500
1600-1699	Food Service Sales	02	\$0	\$24,000	\$24,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$0	\$39,709	\$43,109
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$0	\$1,000	\$1,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	02	\$0	\$250,000	\$250,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$0	\$5,000	\$5,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$0	\$13,000	\$13,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$90,000	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$67,000	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 03	\$0	\$0	\$50,000
9999	Fund Balance to Reduce Taxes	02	\$0	\$0	\$110,000
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$539,109</b>	<b>\$538,112</b>

**Budget Summary**

<b>Item</b>	<b>Current Year</b>	<b>Ensuing Year</b>
Operating Budget Appropriations Recommended	\$2,318,368	\$2,299,892
Special Warrant Articles Recommended	\$87,000	\$50,000
Individual Warrant Articles Recommended	\$24,005	\$0
TOTAL Appropriations Recommended	\$2,429,373	\$2,349,892
Less: Amount of Estimated Revenues & Credits	\$597,859	\$538,112
Less: Amount of State Education Tax/Grant	\$443,502	\$435,025
Estimated Amount of Taxes to be Raised	\$1,388,012	\$1,376,755

## **Other Community Information**

### **The Harrisville Trails**

Is a group of volunteers working to monitor and improve recreational use of the former railroad right of way, including both public and private lands, and works in partnership with private landowners.

### **Common Threads**

The town newsletter of Harrisville is independently published six times per year. It includes news of town government, the community, youth and schools.

### **Historic Harrisville, Inc. 2016 Community Report**

Historic Harrisville dedicated the Richard Monahon Memorial to commemorate architect Rick Monahon's forty years of work in Harrisville. From the small memorial park, across from the Harrisville General Store, it is possible to sit and contemplate the buildings that benefited from Rick's insight and skill. His early recognition of the historical and aesthetic importance of New England's mill buildings in general, and Harrisville's in particular, resulted in sympathetic rehabilitation work that has allowed the village to continue on as a productive, living community, while maintaining its authenticity as a National Historic Landmark.

Under the capable management of Samantha Rule and Phil Gargan, and with the support of a dedicated staff, the Harrisville General Store continued to provide fine prepared food and baked goods, groceries, and a selection of locally sourced items including meat, eggs, and produce.

The Cheshire Mills hydropower project was delayed when the turbine was removed from its casing and found to require more extensive work than was anticipated. Work on the project shifted to the exploration of the options for replacing the turbine with a new unit. An extension of the completion date was granted by the Federal Energy Regulatory Commission.

The 19<sup>th</sup>-century house at 119 Main Street, in the National Historic Landmark District, was threatened by demolition before being purchased from the Town in July. Work was begun to rehabilitate the building, bring it up to current standards, and add it to our affordable housing program.

Historic Harrisville, Inc. is a public, nonprofit foundation that welcomes anyone to join us in our work. If you are not on our mailing list and wish to be, please drop us a note at P.O. Box 79, call 827-3722, or send an e-mail to [lgarland@historicharrisville.org](mailto:lgarland@historicharrisville.org). Everyone is invited to attend our incorporators' meetings, which are held in April and October.

Learn more about HHI by visiting our website: [www.historicharrisville.org](http://www.historicharrisville.org).

### **Board of Trustees**

Michelle Aldredge  
Anne Havill  
Peter S. Allen  
Laura Appel  
Kathleen Bollerud  
Catherine Buffum  
Laura Carden  
Ann Colony

Jeffrey Hansen  
Nancy Hayden  
Bryanne Kingsbury  
Les LaMois  
Andrea Loeb  
Shane Long  
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